

# ANNEXURE A

## Gamagara Local Municipality (NC453)



## Services Tariffs 2017/18

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**NB.** All tariffs are VAT exclusive

## 1. Services & Infrastructure

### 1.1 Water Distribution

A dual system, for the supply of potable water (indoor) and untreated or outdoor water exist in Kathu, which explains the twofold approach to charges in the step-tariff structure below.

#### 1.1.1 Conventional Meters

|                          |   |         | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> |
|--------------------------|---|---------|----------------|----------------|----------------|----------------|----------------|
|                          |   |         | R/ KI          | R/ KI          | R/ KI          | R/ KI          | R/ KI          |
| a) <u>Potable</u>        |   |         |                |                |                |                |                |
| 001 - 00006 KI           | @ | R 8.60  | R 9.17         | R 11.83        | R 12.56        | R 13.30        |                |
| 007 - 00012 KI           | @ | R 10.27 | R 10.95        | R 14.12        | R 15.00        | R 15.88        |                |
| 013 - 00035 KI           | @ | R 13.68 | R 14.58        | R 18.81        | R 19.98        | R 21.16        |                |
| 036 - 99999 KI           | @ | R 16.25 | R 17.32        | R 22.35        | R 23.73        | R 25.13        |                |
| b) <u>Raw/ Untreated</u> |   |         |                |                |                |                |                |
| 001 - 00200 KI           | @ | R 5.27  | R 5.62         | R 5.97         | R 6.34         | R 6.72         |                |
| 201 - 00300 KI           | @ | R 6.43  | R 6.85         | R 7.29         | R 7.74         | R 8.19         |                |
| 301 - 00400 KI           | @ | R 10.25 | R 10.93        | R 11.61        | R 12.33        | R 13.06        |                |
| 401 - 99999 KI           | @ | R 14.26 | R 15.20        | R 16.16        | R 17.16        | R 18.17        |                |

These tariffs are exclusive of VAT and water research costs.

#### 1.2 Prepaid Meters (potable water)

|                  |       |         |         |         |         |
|------------------|-------|---------|---------|---------|---------|
| up to - 00003 KI | 10.42 | R 0.00  | R 0.00  | R 0.00  | R 0.00  |
| up to - 00006 KI | 10.42 | R 11.11 | R 14.33 | R 15.22 | R 16.12 |
| up to - 00012 KI | 12.44 | R 13.26 | R 17.11 | R 18.17 | R 19.24 |
| up to - 00035 KI | 16.58 | R 17.67 | R 22.80 | R 24.21 | R 25.64 |
| up to - 00036 KI | 19.44 | R 20.72 | R 26.73 | R 28.39 | R 30.07 |
| up to - 00037 KI | 19.44 | R 20.72 | R 26.73 | R 28.39 | R 30.07 |
| up to - 00038 KI | 19.44 | R 20.72 | R 26.73 | R 28.39 | R 30.07 |
| above - 00038 KI | 19.44 | R 20.72 | R 26.73 | R 28.39 | R 30.07 |

#### 1.3 Prepaid Meters (raw water)

|                  |       |         |         |         |         |
|------------------|-------|---------|---------|---------|---------|
| up to - 00003 KI | 8.60  | R 0.00  | R 0.00  | R 0.00  | R 0.00  |
| up to - 00006 KI | 8.60  | R 9.17  | R 9.77  | R 10.38 | R 10.99 |
| up to - 00012 KI | 13.68 | R 14.58 | R 15.55 | R 16.51 | R 17.48 |
| up to - 00035 KI | 16.25 | R 17.32 | R 18.47 | R 19.61 | R 20.77 |
| up to - 00036 KI | 16.25 | R 17.32 | R 18.47 | R 19.61 | R 20.77 |
| up to - 00037 KI | 16.25 | R 17.32 | R 18.47 | R 19.61 | R 20.77 |
| up to - 00038 KI | 16.25 | R 17.32 | R 18.47 | R 19.61 | R 20.77 |
| above - 00038 KI | 16.25 | R 17.32 | R 18.47 | R 19.61 | R 20.77 |

| <b>.2</b> <u>Water Connections</u>               | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> |
|--|----------------|----------------|----------------|----------------|----------------|
| Prepaid water connection                         | R 3,710.00     | R 3,954.86     | R 4,215.88     | R 4,477.27     | R 4,741.42     |
| Size of connection to 20mm                       | R 1,537.22     | R 1,638.68     | R 1,746.83     | R 1,855.13     | R 1,964.59     |
| More than 20mm - Actual cost + 15%               | Actual + 15%   | Actual + 15%   | Actual + 15%   | Actual + 15%   | Actual + 15%   |
| Availability charge (Erven with buildings)       | R 62.61        | R 66.74        | R 71.15        | R 75.56        | R 80.02        |
| Availability charge (vacant erven with services) | R 342.59       | R 365.20       | R 389.30       | R 413.44       | R 437.83       |

| <b>.3</b> <u>Sundry Levies</u>   | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> |
|--|----------------|----------------|----------------|----------------|----------------|
| <b>Testing of a meter</b>  | R 186.59       | R 198.90       | R 212.03       | R 225.18       | R 238.46       |
| Disconnection  | R 62.48        | R 66.60        | R 71.00        | R 75.40        | R 79.85        |
| Reconnection fees  | R 156.17       | R 166.48       | R 177.46       | R 188.47       | R 199.59       |
| Swimming Pool (draining) Occasionally                                  | R 494.29       | R 526.91       | R 561.69       | R 596.51       | R 631.71       |
| Filling of a swimming pool + VAT<br>Tariff - if equipment is available | R 371.00       | R 395.49       | R 421.59       | R 447.73       | R 474.14       |

**.4 Bulk Consumers of Untreated Water (Only adhoc cases will be considered)**

| <b>a) Special Tariff</b>        | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> |
|---------------------------------|----------------|----------------|----------------|----------------|----------------|
| 5 000 litres Water/ week per KI | R 6.34         | R 6.76         | R 7.20         | R 7.65         | R 8.10         |
| Basic monthly charge            | R 196.63       | R 209.61       | R 223.44       | R 237.30       | R 251.30       |

**.5 Meter tampering (Water)**

a) Penalty (Payable before the water can be reconnected):

|             |             |             |             |
|-------------|-------------|-------------|-------------|
| Residential | R 10,000.00 | R 10,000.00 | R 10,000.00 |
| Business    | R 50,000.00 | R 50,000.00 | R 50,000.00 |

b) The municipality will also determine the average consumption and levy it for the period the water was tampered with

c) Water theft is a criminal offence and the municipality reserves the right to institute further legal actions against anyone tampering with the water system

2. **SANITATION TARIFFS**

3

**KATHU**

**a) Sewerage:**

These charges are based on an indoor (potable) water consumption tariff @ R7.55/Kl plus a basic charge of R80,94 for 2017/18

|  | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> |
|--|----------------|----------------|----------------|----------------|----------------|
| Sewer charges  | R 4.60         | R 4.90         | R 7.55         | R 7.98         | R 8.43         |
| Basic charge   | 71.36          | R 76.07        | R 80.94        | R 85.55        | R 90.34        |
| Availability charge (empty erven with services)                | R 306.64       | R 326.88       | R 347.80       | R 367.62       | R 388.21       |
| Availability charge (Erven with a structure)                   | R 61.94        | R 66.03        | R 70.25        | R 74.26        | R 78.42        |
| Vacuum tank - 5000 litre/or part thereof: Non-resident (Kumba) | R 271.35       | R 289.26       | R 307.77       | R 325.31       | R 343.53       |
| Connection charges (new erven) - see par. 2                    | R 1,084.75     | R 1,156.34     | R 1,230.35     | R 1,300.48     | R 1,373.31     |
| Disposal of sewer at WWTW/ 10 000l                             | R 1,188.76     | R 1,267.22     | R 1,348.32     | R 1,425.17     | R 1,504.98     |
| Sanitization charge per Kl                                     | R 2.81         | R 3.00         | R 3.19         | R 3.37         | R 3.56         |

**DEBEN/ OLIFANTSHOEK**

|  |            |            |            |            |            |
|--|------------|------------|------------|------------|------------|
| Vacuum tank: over 1500 litres                | R 101.33   | R 108.02   | R 115.15   | R 122.29   | R 129.50   |
| Vacuum tank: less than 1500 litres           | R 43.63    | R 46.51    | R 49.58    | R 52.65    | R 55.76    |
| Sewer blockages - basic charge               | R 201.03   | R 214.30   | R 228.44   | R 242.61   | R 256.92   |
| Vacuum drains on farms (5km)                 | R 446.82   | R 476.31   | R 507.75   | R 539.23   | R 571.04   |
| <b>Sewerage:</b>                             |            |            |            |            |            |
| Hotel: Olifantshoek - monthly charge         | R 1,254.39 | R 1,337.18 | R 1,425.43 | R 1,513.81 | R 1,603.13 |
| Old age home - Olifantshoek - monthly charge | R 810.65   | R 864.15   | R 921.19   | R 978.30   | R 1,036.02 |

**Tariffs are VAT exclusive.**

## Gamagara Municipality

## Electricity Tariffs - 2017/18

3.

| Domestic Tariffs (IBTs)    | 2016/17 |            | 2017/18 |       | 2018/19 |        |
|----------------------------|---------|------------|---------|-------|---------|--------|
|                            | C/kWh   | Increase % | C/kWh   | %     | C/kWh   | R/kWh  |
| <b>Prepaid Meters</b>      |         |            |         |       |         |        |
| Block 1 (0-50KWh)          | 83.78   | 1.88%      | 85.35   | 1.88% | 86.95   |        |
| Block 2 (51-350KWh)        | 106.28  | 1.88%      | 108.27  | 1.88% | 110.31  |        |
| Block 3 (351-600KWh)       | 151.97  | 1.88%      | 154.83  | 1.88% | 157.74  |        |
| Block 4 (>600KWh)          | 178.74  | 1.88%      | 182.10  | 1.88% | 185.53  |        |
| <b>Conventional Meters</b> |         |            |         |       |         |        |
| Block 1 (0-50KWh)          | 83.34   | 1.88%      | 84.91   | 1.88% | 86.50   |        |
| Block 2 (51-350KWh)        | 106.50  | 1.88%      | 108.50  | 1.88% | 110.54  |        |
| Block 3 (351-600KWh)       | 145.31  | 1.88%      | 148.05  | 1.88% | 150.83  |        |
| Block 4 (>600KWh)          | 159.31  | 1.88%      | 162.30  | 1.88% | 165.35  |        |
| <b>Basic Charge</b>        | 105.00  | 0.00%      | 111.72  |       |         | 118.76 |

|   | 2017/18             |                        |                       |             | 2018/19             |                        |                       |
|---|---------------------|------------------------|-----------------------|-------------|---------------------|------------------------|-----------------------|
|   | Energy Charge c/kWh | Basic Charge R/month R | Demand Charge R/kVA R | Increase %  | Energy Charge c/kWh | Basic Charge R/month R | Demand Charge R/kVA R |
| <b>.3 Commercial Customers:</b>                     |                     |                        |                       |             |                     |                        |                       |
| <b>Prepaid:</b>                                     |                     |                        |                       |             |                     |                        |                       |
| Single phase  | 176.53              | -                      | -                     | 7.64        | 176.53              | -                      | -                     |
| Three phase   | 176.94              | -                      | -                     | 7.64        | 176.94              | -                      | -                     |
| <b>Conventional:</b>                                |                     |                        |                       |             |                     |                        |                       |
| Single phase  | 159.85              | 256.80                 | -                     | 7.64        | 159.85              | 256.80                 | -                     |
| Three phase under 100A T/P                          | 145.00              | 377.84                 | 37.97                 | 7.64        | 145.00              | 377.84                 | 37.97                 |
| Government Schools over 100A T/P                    | 141.00              | 377.84                 | -                     |             | 141.00              | 377.84                 | -                     |
| <b>.4 Agricultural Conventional below 100A T/P</b>  | 112.13              | 895.74                 | 37.96                 | 44/-7188    | 112.13              | 895.74                 | 37.96                 |
| <b>.5 Industrial &amp; Commercial over 100A T/P</b> | 118.00              | 709.10                 | 90.00                 | 4/-73.36/88 | 118.00              | 709.10                 | 90.00                 |

Note: Agricultural Conventional meters that changes to Prepaid will be charged at Commercial Prepaid rates.

**.6 Electrical Meter tampering (Admission of Guilt)**

2014/15

2015/16

2016/17

2017/18

|  |             |             |             |             |
|--|-------------|-------------|-------------|-------------|
| Residential  | R 10,000.00 | R 15,000.00 | R 15,000.00 | R 15,000.00 |
| Business   | R 50,000.00 | R 50,000.00 | R 50,000.00 | R 50,000.00 |
| a) Penalty:  | R -         | R 2,000.00  | R 2,000.00  | R 2,000.00  |
| b) Breaking/ damaging of electrical meter seal/s.  | R -         | R 2,000.00  | R 2,000.00  | R 2,000.00  |
| c) The municipality will also determine the average consumption and levy it for the period the electricity was tampered with                                     |             |             |             |             |
| d) Electricity theft is a criminal offence and the municipality reserves the right to institute further legal actions against anyone tampering with electricity. |             |             |             |             |
| e) The owner/consumer will be held liable for the replacement cost of the tampered meter with a new meter.   |             |             |             |             |
| f) All costs charged related to the penalty must be paid in full before the electricity can be reconnected.  |             |             |             |             |
| g) Failing to report a electrical faulty meter that allows electricity through be seen as tampering.   |             |             |             |             |

**Electricity (cont.)****.3 Service Connections**

|  | 2016/17      | 2017/18      | 2018/19      | 2019/20      |
|--|--------------|--------------|--------------|--------------|
| a) Testing of meter (Not done)   | R 201.37     | R -          | R -          | R -          |
| b) Alteration on circuit breaker;<br>Actual costs + 15% with a minimum of R200-00 + Service Contribution | Actual + 15% | Actual + 15% | Actual + 15% | Actual + 15% |
| c) Connecting fee for a new single phase circuit, maximum 80 amps  | Actual + 15% | Actual + 15% | Actual + 15% | Actual + 15% |
| d) Connecting fee for all other circuits   | R 3,559.60   | R 3,787.42   | R 4,029.81   | R 4,287.72   |
| e) Availability charge (erven with buildings)  | R 85.56      | R 91.04      | R 96.87      | R 103.06     |
| Availability charge (vacant erven with services)   | R 433.49     | R 461.23     | R 496.47     | R 534.40     |
| f) Notices   | R 66.69      | R 70.96      | R 76.38      | R 82.22      |
| g) Disconnection/Reconnection charges for non-payment of account   | R 131.58     | R 140.00     | R 161.00     | R 173.30     |

**.4 Prepaid Meters - Installations**

|   |             |             |             |             |
|---|-------------|-------------|-------------|-------------|
| a) Sales price of Prepaid meter   | Actual + 5% |             |             |             |
| Single Phase Prepaid (PLC installed by Municipality)                              | R 2,000.00  | R 2,152.80  | R 2,288.43  | R 2,432.60  |
| Single Phase Prepaid (Base meter installed by Owner's Electrician)                | R 2,000.00  | R 2,152.80  | R 2,288.43  | R 2,432.60  |
| Three Phase Prepaid (PLC installed by Municipality)                               | R 3,300.00  | R 3,552.12  | R 3,775.90  | R 4,013.79  |
| Three Phase Prepaid (Common base installed by Owner's Electrician)                | R 3,000.00  | R 3,229.20  | R 3,432.64  | R 3,648.90  |
| b) Shifting of S/P Prepaid meters (New PLC Prepaid meter to be installed)         | R 2,200.00  | R 2,468.40  | R 2,769.54  | R 2,944.03  |
| c) Reverting back from prepaid power to conventional metered power                | R 2,200.00  | R 2,468.40  | R 2,769.54  | R 2,944.03  |
| d) Temporary Building supply  |             |             |             |             |
| Deposit (Builder to supply own temporary box with prepaid meter)                  | R 4,100.00  | R 4,600.20  | R 5,161.42  | R 5,486.59  |
| Refundable  | R 2,700.00  | R 3,029.40  | R 3,398.99  | R 3,613.12  |
| e) Splitting of prepaid meters (Discontinued - not allowed)                       | R -         | R -         | R -         | R -         |
| f) Lamp poles (this fee will be charged to the person responsible for the damage) | R 26,000.00 | R 29,172.00 | R 32,730.98 | R 34,793.04 |

**.5 Bulk consumers**

Note: Actual costs for damaging of any other electrical equipment will be payable.



#### 4. Building Cost Calculations

##### a) Building Plans

i for building plans - Residential @ R14.31 per m<sup>2</sup> + VAT

|   | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|---|---------|---------|---------|---------|
| R | 17.18   | R 18.25 | R 19.38 | R 20.52 |

for building plans - Business @ R28.62 per m<sup>2</sup> + VAT

|   |       |         |         |         |
|---|-------|---------|---------|---------|
| R | 34.37 | R 36.50 | R 38.76 | R 41.05 |
|---|-------|---------|---------|---------|

##### b) Approval of building plans

i Construction costs to R30 000

PER PLAN + VAT

|                                |            |            |            |            |
|--------------------------------|------------|------------|------------|------------|
| R                              | 170.46     | R 181.71   | R 192.98   | R 204.37   |
| R                              | -          | R -        | R -        | R -        |
| ii R30 001 to R60 000          | R 340.36   | R 362.83   | R 385.32   | R 408.06   |
| R                              | -          | R -        | R -        | R -        |
| iii R60 001 to R100 000        | R 511.75   | R 545.53   | R 579.35   | R 613.54   |
| R                              | -          | R -        | R -        | R -        |
| iv R100 001 and above          | R 680.75   | R 725.68   | R 770.67   | R 816.14   |
| R                              | -          | R -        | R -        | R -        |
| v Renovations                  | R 72.88    | R 77.69    | R 82.51    | R 87.38    |
| R                              | -          | R -        | R -        | R -        |
| vi Sewerage                    | R 72.88    | R 77.69    | R 82.51    | R 87.38    |
| R                              | -          | R -        | R -        | R -        |
| vii Carport and Fowl-shack     | R 72.88    | R 77.69    | R 82.51    | R 87.38    |
| R                              | -          | R -        | R -        | R -        |
| viii Deposit on building-waste | R 2,266.32 | R 2,415.89 | R 2,565.68 | R 2,717.05 |

#### .1 Bulk services - Connection charges

a. Hotels - as of the 5th room R62 533.68 per every 4 hotel rooms

b. Flats on top of business buildings - R15 633.44 Per unit

c. R62 533.68/ erven, or per 600 m<sup>2</sup>, or per apartment unit, whichever is the greatest. This amount is subjected to interim price increases of infrastructural costs, which will allow for the recalculation of a new tariff. The tariff is VAT exclusive and is payable with the submission of building plans or per a suitable arrangement.

d. Electricity - As per the latest approved Bulk Service Contribution Policy of the Municipality.

#### .2 Bulk services contribution

a. Water - R183.91 per square meter shop space

b. Sewerage - R140,45 per square meter shop space

c. Electricity - As per the latest approved Bulk Service Contribution Policy of the Municipality.

d. The upward adjustment of these tariffs are subject to cost variances or the change in the use of the property.

e. The calculation of shop space is not only per the building plans but;

i.) on the total property/ erven less the parking area, in the case of available plans and where the developer binds himself to undertake the development of the parking area accordingly or when there are no plans available as in the case of an open plot, to work on;

ii.) the total property/ erven (100% surface) less the parking area requirement (1 parking/ 13,75 sq. m) for each 25 sq. m shop space or, 55% of the total plot.

## 5 Community & Social Services

### .1 Library

|                              |                 |                      | 2015/16  | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
|------------------------------|-----------------|----------------------|----------|----------|----------|----------|----------|
| Member Fees                  |                 | R.... For lost cards | R 14.80  | R 15.78  | R 16.79  | R 17.74  | R 18.74  |
| a) Photostats                | <b>Private</b>  | A4                   | R 1.20   | R 1.28   | R 1.36   | R 1.44   | R 1.52   |
|                              |                 | A3                   | R 1.80   | R 1.92   | R 2.04   | R 2.16   | R 2.28   |
|                              | <b>Learners</b> | A4                   | R 0.70   | R 0.75   | R 0.79   | R 0.84   | R 0.89   |
|                              |                 | A3                   | R 1.30   | R 1.39   | R 1.47   | R 1.56   | R 1.65   |
| (All photostats include VAT) |                 |                      |          |          |          |          |          |
| b) Faxes per page            |                 |                      | R 9.00   | R 9.59   | R 10.21  | R 10.79  | R 11.39  |
| c) Exhibitions               |                 |                      |          |          |          |          |          |
| Charge + VAT                 |                 |                      | R 207.76 | R 221.47 | R 235.65 | R 249.08 | R 263.03 |

### .2 Cleansing Services

|   |  |                                     | 2015/16    | 2016/17    | 2017/18    | 2018/19    | 2019/20    |
|---|--|-------------------------------------|------------|------------|------------|------------|------------|
| a) Refuse Removal   |  | <b>Unit:</b>                        |            |            |            |            |            |
| Garden refuse -   |  | Load                                | R 185.00   | R 197.21   | R 209.83   | R 221.79   | R 234.21   |
| <i>(Load = 8 m<sup>3</sup> Tipper)</i>  |  |                                     |            |            |            |            |            |
| Building waste -  |  | Load                                | R 742.98   | R 792.02   | R 842.71   | R 890.74   | R 940.62   |
| <i>(Load = 8 m<sup>3</sup> Tipper)</i>  |  |                                     |            |            |            |            |            |
| Household refuse -  |  | Monthly                             | R 119.84   | R 127.75   | R 232.50   | R 245.76   | R 259.52   |
| <i>(Maximum 8 x standard refuse bags per removal. 1 x Garden refuse tariff will be added to monthly waste charges if the maximum number of bags allowed is exceeded 50% of the time)</i>                            |  |                                     |            |            |            |            |            |
| Food Business refuse-   |  | Monthly                             | R 245.53   | R 261.73   | R 278.49   | R 294.36   | R 310.84   |
| <i>(Only food premises - wet waste. Tariff is for 1 x standard 85lt refuse bin)</i>   |  |                                     |            |            |            |            |            |
| General business refuse- all other premises   |  |                                     | R 196.42   | R 209.38   | R 222.78   | R 235.48   | R 248.67   |
| <i>(Tariff is for 1 x standard 85lt refuse bin)</i>   |  |                                     |            |            |            |            |            |
| Special Household Refuse  |  | Monthly                             | R -        | R 142.06   | R 151.15   | R 159.76   | R 168.71   |
| <i>(Tariff is for 1 x standard 85lt refuse bin)</i>   |  |                                     |            |            |            |            |            |
| <i>(This tariff is for schools, crèches, other educational institutions, churches and welfare organisations)</i>  |  |                                     |            |            |            |            |            |
| Guest Houses & Tuckshop Refuse  |  | Monthly                             | R -        | R 209.38   | R 222.78   | R 235.48   | R 248.67   |
| <i>(1 x General Business refuse tariff. This tariff is additional to the normal Household refuse tariff that will apply)</i>  |  |                                     |            |            |            |            |            |
| Removal damaged foodstuffs  |  | 1.5 m <sup>3</sup> (1 Ton LDV Load) | R -        | R 447.32   | R 475.95   | R 503.08   | R 531.25   |
| <i>(This include removal &amp; destruction)</i>   |  |                                     |            |            |            |            |            |
| Cleaning of Erven:  |  |                                     |            |            |            |            |            |
| <i>(Cutting of grass, undergrowth, weeds, and/ or vegetation to a maximum height of 150mm above ground level, which shall include the removal of waste material to the satisfaction of the Council. Max 2000kg)</i> |  |                                     |            |            |            |            |            |
| Property size 0 - 499m <sup>2</sup>   |  |                                     | R 728.90   | R 777.01   | R 826.74   | R 873.86   | R 922.80   |
| Property size 500 - 999m <sup>2</sup>   |  |                                     | R 848.00   | R 903.97   | R 961.82   | R 1,016.65 | R 1,073.58 |
| Property size 1000 - 1999m <sup>2</sup>   |  |                                     | R 1,475.81 | R 1,573.21 | R 1,673.90 | R 1,769.31 | R 1,868.39 |
| Property size 2000 - 2999m <sup>2</sup>   |  |                                     | R 1,908.00 | R 2,033.93 | R 2,164.10 | R 2,287.45 | R 2,415.55 |
| Property size 3000 - 4000m <sup>2</sup>   |  |                                     | R 2,120.00 | R 2,259.92 | R 2,404.55 | R 2,541.61 | R 2,683.94 |
| Property size above 4000m <sup>2</sup> or 2000kg load   |  |                                     | QUOTE      | QUOTE      | QUOTE      | QUOTE      | QUOTE      |
| b) Pensioners' Tariff - Refuse  |  |                                     | R 80.80    | R 86.13    | R 91.65    | R 96.87    | R 102.29   |

c) **Refuse Containers**

|                 |               |            |            |            |            |            |
|-----------------|---------------|------------|------------|------------|------------|------------|
| 240 l Container | Per container | Cost + 20% | Cost + 20% | Cost + 20% | Cost + 20% | Cost + 20% |
| 170 l Container | Per container | Cost + 20% | Cost + 20% | Cost + 20% | Cost + 20% | Cost + 20% |

d) **Private Development - Refuse Removal:**

(e.g. Bestwood Estate)

**40% discount on ordinary refuse removal tariff**

(This tariff apply where the developer collect and remove the waste to Council's waste disposal site. The developer must apply to Council for this special tariff – without an approved application the ordinary refuse tariffs will apply.)

|   |         | 2015/16  | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
|---|---------|----------|----------|----------|----------|----------|
| Garden refuse -<br>(Load = 8 m <sup>3</sup> Tipper)   | Load    | R 117.66 | R 125.43 | R 133.20 | R 141.06 | R 148.96 |
| Household refuse -<br>(Maximum 8 x standard refuse bags per removal. 1 x Garden refuse tariff will be added to monthly waste charges if the maximum number of bags allowed is exceeded 50% of the time) | Monthly | R 76.22  | R 81.25  | R 86.29  | R 91.38  | R 96.50  |
| Food Business refuse-<br>(Only food premises - wet waste. Tariff is for 1 x standard 85lt refuse bin)   | Monthly | R 156.16 | R 166.47 | R 176.79 | R 187.22 | R 197.70 |
| General business refuse- all other premises<br>(Tariff is for 1 x standard 85lt refuse bin)   |         | R 96.21  | R 102.56 | R 108.92 | R 115.34 | R 121.80 |
| Building waste -<br>(Load = 8 m <sup>3</sup> Tipper)  | Load    | R 463.58 | R 494.18 | R 524.82 | R 555.78 | R 586.90 |
| Special Household Refuse<br>(Tariff is for 1 x standard 85lt refuse bin)<br>(This tariff is for schools, crèches, other educational institutions, churches and welfare organisations)                   | Monthly | R -      | R 85.24  | R 90.52  | R 95.86  | R 101.23 |
| Guest Houses & Tuckshop Refuse<br>(1 x General Business refuse tariff. This tariff is additional to the normal Household refuse tariff that will apply)   | Monthly | R 96.21  | R 102.56 | R 108.92 | R 115.34 | R 121.80 |

e) **Construction Phase and Private Waste Removers - Refuse Removal:**

(e.g. Solar Farms and small waste collectors working for the mines and which will service businesses to enhance recycling)

(This tariff apply where the contractor of the construction and the private waste collector collect and remove the waste to Council's waste disposal site. The contractor and collector must apply to Council for this special tariff – without an approved application the ordinary refuse tariffs will apply. No refuse from outside the municipal area will be accepted)

**Non-hazardous waste: (Office, canteen & general waste)**

Less than 4 tons p.w.  
(2 x Food business tariff p.m.)

Between 4 and 8 ton p.w.  
(4 x Food business tariff p.m.)

More than 8 ton p.w.  
(as per special quote)

**Builders rubble and waste**

Less than 4 tons p.w.  
(4 x ordinary business tariff p.m.)

Between 4 and 8 ton p.w.  
(8 x ordinary business tariff p.m.)

More than 8 ton p.w.  
(as per special quote)

|   | 2015/16    | 2016/17    | 2017/18    | 2018/19  | 2019/20  |
|---|------------|------------|------------|----------|----------|
| Less than 4 tons p.w.<br>(2 x Food business tariff p.m.)                                  | R 491.06   | R 523.47   | R 556.97   | 588.72   | 621.69   |
| Between 4 and 8 ton p.w.<br>(4 x Food business tariff p.m.)                               | R 982.11   | R 1,046.93 | R 1,113.93 | 1,177.43 | 1,243.36 |
| More than 8 ton p.w.<br>(as per special quote)  | QUOTE      | QUOTE      | QUOTE      | QUOTE    | QUOTE    |
| Builders rubble and waste<br>Less than 4 tons p.w.<br>(4 x ordinary business tariff p.m.) | R 1,041.04 | R 1,109.75 | R 1,180.77 | 1,248.08 | 1,317.97 |
| Between 4 and 8 ton p.w.<br>(8 x ordinary business tariff p.m.)                           | R 2,082.07 | R 2,219.49 | R 2,361.53 | 2,496.14 | 2,635.93 |
| More than 8 ton p.w.<br>(as per special quote)  | QUOTE      | QUOTE      | QUOTE      | QUOTE    | QUOTE    |

f) **Waste Minimisation and Recycling - Refuse Removal**  
(e.g. This will apply to all businesses Commercial, Food Premises and Industrial)

(This tariff must be seen as a minimum tariff if a 100% recycling rate is achieved and serve as an availability tariff for waste removal. The shop owner must apply to Council for this special tariff – without an approved application the ordinary refuse tariffs will apply. The conditions for approval will be set out by Council and must be followed strictly in order to ensure continuance of the special tariff. Abuse of the recycling incentive by the owner or his/her waste collector will lead to immediate suspension of this special tariff and the ordinary waste tariffs will apply)

g) **General Dealers and Food Premises (except Restaurants, Pubs and Hotels)**

(General dealers are shops where factory pre-packed goods are sold. Food premises are shops where food is prepared for consumption off the premises)

|   | 2015/16    | 2016/17    | 2017/18    | 2018/19    | 2019/20    |
|---|------------|------------|------------|------------|------------|
| Size smaller than 150m <sup>2</sup><br>(1 x General business tariff p.m.)   | R 196.42   | R 209.38   | R 222.78   | R 235.48   | R 248.67   |
| Size between 150m <sup>2</sup> to 400m <sup>2</sup><br>(2 x General business tariff p.m.)   | R 392.84   | R 418.77   | R 445.57   | R 470.97   | R 497.34   |
| Size between 400m <sup>2</sup> to 1000m <sup>2</sup><br>(3 x General business tariff p.m.)  | R 589.25   | R 628.14   | R 668.34   | R 706.44   | R 746.00   |
| Size bigger than 1000m <sup>2</sup><br>(3 x General business tariff p.m.)   | R -        | R 828.88   | R 881.93   | R 932.20   | R 984.41   |
| h) <b>Food Premises:</b>  |            |            |            |            |            |
| Size smaller than 120m <sup>2</sup><br>(1 x Food business tariff p.m.)  | R -        | R 259.03   | R 275.61   | R 291.32   | R 307.63   |
| Size between 120m <sup>2</sup> to 249m <sup>2</sup><br>(2 x Food business tariff p.m.)  | R -        | R 518.06   | R 551.22   | R 582.64   | R 615.27   |
| Size between 250m <sup>2</sup> to 499m <sup>2</sup><br>(3 x Food business tariff p.m.)  | R -        | R 777.10   | R 826.83   | R 873.96   | R 922.90   |
| Size bigger than 500m <sup>2</sup><br>(4 x Food business tariff p.m.)   | R -        | R 1,036.13 | R 1,102.44 | R 1,165.28 | R 1,230.53 |
| i) <b>Restaurants and Pubs</b>  |            |            |            |            |            |
| Seating capacity for less than 150 patrons<br>(2 x Food business tariff p.m.)   | R 520.52   | R 554.87   | R 590.39   | R 624.04   | R 658.98   |
| Seating capacity between 150 and 300 patrons<br>(3 x Food business tariff p.m.)   | R 780.77   | R 832.30   | R 885.57   | R 936.05   | R 988.46   |
| Seating capacity for more than 300 patrons<br>(4 x Food business tariff p.m.)   | R 1,041.04 | R 1,109.75 | R 1,180.77 | R 1,248.08 | R 1,317.97 |
| j) <b>Hotels</b>  |            |            |            |            |            |
| Less than 25 rooms<br>(2 x Food business tariff p.m.)   | R 520.52   | R 554.87   | R 590.39   | R 624.04   | R 658.98   |
| Between 25 and 50 rooms<br>(3 x Food business tariff p.m.)  | R 780.77   | R 832.30   | R 885.57   | R 936.05   | R 988.46   |
| More than 50 rooms<br>(4 x Food business tariff p.m.)   | R 1,041.04 | R 1,109.75 | R 1,180.77 | R 1,248.08 | R 1,317.97 |
| k) <b>Industrial Premises</b><br>(Premises where goods are manufactured and repaired e.g. workshops, steel works, etc)                          |            |            |            |            |            |
| Size smaller than 500m <sup>2</sup><br>(1 x General business tariff p.m.)   | R 196.42   | R 209.38   | R 222.78   | R 235.48   | R 248.67   |
| Size between 500m <sup>2</sup> to 1 000m <sup>2</sup><br>(2 x General business tariff p.m.)   | R 392.84   | R 418.77   | R 445.57   | R 470.97   | R 497.34   |
| Size bigger than 1 000m <sup>2</sup><br>(3 x General business tariff p.m.)  | R 589.25   | R 628.14   | R 668.34   | R 706.44   | R 746.00   |
| l) <b>Special Household Refuse</b><br>(This tariff is for schools, crèches, other educational institutions, churches and welfare organisations) | R 127.03   | R 135.41   | R 144.08   | R 152.29   | R 160.82   |

m) **Penalties:****Ordinary Household Refuse**

( **Recycling:** Where no recycling is done the normal Household Refuse tariff PLUS 20% penalty will be added to tariff)

**Household & Business Refuse:**

( **Central Refuse Storage Areas:** If refuse is not stored in approved refuse bags or receptacles for removal an additional 20% refuse charge will be added to the normal waste tariff)

n) **Penalty - Private Development - Recycling (eg Bestwood Estate)**

(If no recycling is done on the private estate as a whole, the normal discount of 40% will no longer apply and they will only qualify for 20% discount on their waste tariffs.

o) **Vacant Properties- Refuse****Administration Fee**

Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice.

|   | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|---|---------|---------|---------|---------|---------|
| R | 265.00  | 282.49  | 300.57  | 317.70  | 335.49  |

p) **Removal of waste material & illegal dumping:**

to the satisfaction of Council per 1.5 m3 (1 Ton LDV Load) or part thereof, where the owner or tenant did not respond to a notice to remove the waste or where illegal dumping took place and Council can prove via witnesses or documentation that the guilty party illegally dumped refuse in the veld, open spaces or other build up areas)

|   |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|
| R | 371.00 | 395.49 | 420.80 | 444.78 | 469.69 |
|---|--------|--------|--------|--------|--------|

**Community & Social Services (cont.)**q) **Circus & Fun-Fares etc.**

25% of basic (3 X 200 amps) = unit @ current tariff for more than a week, actual cost

|          |          |   |        |   |        |   |        |
|----------|----------|---|--------|---|--------|---|--------|
| R275/day | R300/day | R | 330.00 | R | 350.00 | R | 369.60 |
|----------|----------|---|--------|---|--------|---|--------|

Plus: Rental per day + VAT

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 133.95 | R | 142.79 | R | 151.93 | R | 160.59 | R | 169.58 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

Refuse occasionally / weekly + VAT

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 310.59 | R | 331.09 | R | 352.28 | R | 372.36 | R | 393.21 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

Deposit

|   |          |   |          |   |          |   |          |   |          |
|---|----------|---|----------|---|----------|---|----------|---|----------|
| R | 1,081.94 | R | 1,153.35 | R | 1,227.16 | R | 1,297.11 | R | 1,369.75 |
|---|----------|---|----------|---|----------|---|----------|---|----------|

r) **Inspection (meat)**

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 294.39 | R | 313.82 | R | 333.90 | R | 352.94 | R | 372.70 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

|   |      |   |      |   |      |   |      |   |      |
|---|------|---|------|---|------|---|------|---|------|
| R | 2.65 | R | 2.82 | R | 3.01 | R | 3.18 | R | 3.35 |
|---|------|---|------|---|------|---|------|---|------|

s) **Re-inspection**

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 530.00 | R | 564.98 | R | 601.14 | R | 635.40 | R | 670.99 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

t) **Sampling and analysis**

Boreholes intended for human consumption

|   |        |   |        |   |        |   |        |   |          |
|---|--------|---|--------|---|--------|---|--------|---|----------|
| R | 795.00 | R | 847.47 | R | 901.71 | R | 953.11 | R | 1,006.48 |
|---|--------|---|--------|---|--------|---|--------|---|----------|

Communal/public swimming pools

|   |        |   |        |   |        |   |        |   |          |
|---|--------|---|--------|---|--------|---|--------|---|----------|
| R | 795.00 | R | 847.47 | R | 901.71 | R | 953.11 | R | 1,006.48 |
|---|--------|---|--------|---|--------|---|--------|---|----------|

u) **Issuing of Destruction of Food Certificate**

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 106.00 | R | 113.00 | R | 120.23 | R | 127.08 | R | 134.20 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

v) **Application to conduct a business:**

(According to Business Act, 1991)

Application Fee:

|   |       |   |       |   |       |   |       |   |       |
|---|-------|---|-------|---|-------|---|-------|---|-------|
| R | 26.50 | R | 28.25 | R | 30.06 | R | 31.77 | R | 33.55 |
|---|-------|---|-------|---|-------|---|-------|---|-------|

Food from a fixed premises

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 530.00 | R | 564.98 | R | 601.14 | R | 635.40 | R | 670.99 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

Follow up inspections of Food premises - fixed premises

|   |   |   |        |   |        |   |        |   |        |
|---|---|---|--------|---|--------|---|--------|---|--------|
| R | - | R | 223.66 | R | 237.97 | R | 251.54 | R | 265.62 |
|---|---|---|--------|---|--------|---|--------|---|--------|

Vending Food

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 212.00 | R | 225.99 | R | 240.46 | R | 254.16 | R | 268.39 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

Follow up inspections of Vending food

|   |   |   |        |   |        |   |        |   |        |
|---|---|---|--------|---|--------|---|--------|---|--------|
| R | - | R | 223.66 | R | 237.97 | R | 251.54 | R | 265.62 |
|---|---|---|--------|---|--------|---|--------|---|--------|

w) **Adult Entertainment:**

Escort agencies, night clubs, massage parlours, adult clubs & gambling

|   |          |   |          |   |          |   |          |   |          |
|---|----------|---|----------|---|----------|---|----------|---|----------|
| R | 3,180.00 | R | 3,389.88 | R | 3,606.83 | R | 3,812.42 | R | 4,025.92 |
|---|----------|---|----------|---|----------|---|----------|---|----------|

Follow up inspections of adult entertainment

|   |   |   |          |   |          |   |          |   |          |
|---|---|---|----------|---|----------|---|----------|---|----------|
| R | - | R | 1,118.30 | R | 1,189.87 | R | 1,257.69 | R | 1,328.12 |
|---|---|---|----------|---|----------|---|----------|---|----------|

Other licences in terms of Schedule 1 of the Act

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 530.00 | R | 564.98 | R | 601.14 | R | 635.40 | R | 670.99 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

Follow up inspections of business application per Schedule 1 of the Act

|   |   |   |        |   |        |   |        |   |        |
|---|---|---|--------|---|--------|---|--------|---|--------|
| R | - | R | 223.66 | R | 237.97 | R | 251.54 | R | 265.62 |
|---|---|---|--------|---|--------|---|--------|---|--------|

Duplicate License

|   |        |   |        |   |        |   |        |   |        |
|---|--------|---|--------|---|--------|---|--------|---|--------|
| R | 106.00 | R | 113.00 | R | 120.23 | R | 127.08 | R | 134.20 |
|---|--------|---|--------|---|--------|---|--------|---|--------|

|   | 2015/16    | 2016/17    | 2017/18    | 2018/19    | 2019/20    |
|---|------------|------------|------------|------------|------------|
| Amendment of a License  | R 106.00   | R 113.00   | R 120.23   | R 127.08   | R 134.20   |
| Amendment of a condition on the endorsements to an issued license | R 106.00   | R 113.00   | R 120.23   | R 127.08   | R 134.20   |
| Other businesses not listed in Schedule 1 of the Act              | R -        | R 335.49   | R 356.96   | R 377.31   | R 398.44   |
| Follow up inspections of business application                     | R -        | R 223.66   | R 237.97   | R 251.54   | R 265.62   |
| <b>x) Tuckshops:</b>  |            |            |            |            |            |
| Initial inspection fees to start trading                          | R -        | R 559.15   | R 594.94   | R 628.85   | R 664.06   |
| Annual renewal fees   | R -        | R 223.66   | R 237.97   | R 251.54   | R 265.62   |
| Copies of a document per page                                     | R 1.06     | R 1.13     | R 1.20     | R 1.27     | R 1.34     |
| <b>y) Hawkers</b>   |            |            |            |            |            |
| Rental (reside outside jurisdiction)                              | R 80.95    | R 86.29    | R 91.82    | R 97.05    | R 102.48   |
|   | R 36.80    | R 39.23    | R 41.74    | R 44.12    | R 46.59    |
| Rental - reside inside area of jurisdiction                       | R 26.50    | R 28.25    | R 30.06    | R 31.77    | R 33.55    |
|   | R 53.00    | R 56.50    | R 60.11    | R 63.54    | R 67.10    |
| Welfare/ Social Organisation                                      | Nil        | Nil        | Nil        | Nil        | Nil        |
| <b>z) Impounding of Trollies</b>                                  | R 19.00    | R 20.25    | R 21.55    | R 22.78    | R 24.05    |
| <b>.3 Burials</b>   |            |            |            |            |            |
| Booking (within area of jurisdiction)                             | R 515.21   | R 549.21   | R 584.36   | R 617.67   | R 652.26   |
| Booking (outside area of jurisdiction)                            | R 1,030.42 | R 1,098.43 | R 1,168.73 | R 1,235.34 | R 1,304.52 |
| Burial (within area of jurisdiction) - Working days               | R 515.21   | R 549.21   | R 584.36   | R 617.67   | R 652.26   |
| Burial (within area of jurisdiction) - Weekends, Public Holidays  | R 662.42   | R 706.14   | R 751.33   | R 794.16   | R 838.63   |
| Burial (outside area of jurisdiction) Working days                | R 712.42   | R 759.44   | R 808.04   | R 854.10   | R 901.93   |
| Burial (outside area of jurisdiction) Weekends, Public Holidays   | R 1,324.84 | R 1,412.28 | R 1,502.67 | R 1,588.32 | R 1,677.26 |
| Burial - self-digging-and-closing                                 | R 36.80    | R 39.23    | R 41.74    | R 44.12    | R 46.59    |
| Burial - self-digging-and-closing (outside area of jurisdiction)  | R 76.61    | R 81.67    | R 86.89    | R 91.85    | R 96.99    |
| "Nissies"   | R 294.39   | R 313.82   | R 333.90   | R 352.94   | R 372.70   |
| <b>4 Traffic Services</b>   |            |            |            |            |            |
| <b>a) Brake Tests</b><br>(per vehicle per test - VAT included)    |            |            |            |            |            |
| Periodic brake tests  | R 370.00   | R 400.00   | R 425.60   | R 449.86   | R 475.05   |
| <b>b) Escourt in traffic</b>                                      |            |            |            |            |            |
| Abnormal Loads  | R 1,181.90 | R 1,259.91 | R 1,340.54 | R 1,416.95 | R 1,496.30 |
| Weddings  | R 1,696.00 | R 1,807.94 | R 1,923.64 | R 2,033.29 | R 2,147.16 |
| Funerals  | R 583.00   | R 621.48   | R 661.25   | R 698.94   | R 738.08   |
| Other   | R 583.00   | R 621.48   | R 661.25   | R 698.94   | R 738.08   |
| Indigent funerals   | exempt     | exempt     | exempt     | exempt     | exempt     |
| Government events   | exempt     | exempt     | exempt     | exempt     | exempt     |

**Community & Social Services (cont.)****.5 Recreation Facilities**

|  | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
|--|---------|---------|---------|---------|---------|
|--|---------|---------|---------|---------|---------|

|    |   |          |            |            |            |            |
|----|---|----------|------------|------------|------------|------------|
| a) | Community Hall - Deposit                | R 940.00 | R 1,002.04 | R 1,066.17 | R 1,126.94 | R 1,190.05 |
|    | Hiring/day                              | R 475.00 | R 506.35   | R 538.76   | R 569.47   | R 601.36   |
|    | Municipality Main Building Hall Deposit | R -      | R -        | R 2,500.00 | R 2,647.50 | R 2,795.76 |
|    | Hiring/day                              | R -      | R -        | R 5,000.00 | R 5,295.00 | R 5,591.52 |

Powers has been delegated to the Municipal Manager to determine tariffs for specific facilities and use thereof.

|    |                                 |        |        |        |        |        |
|----|---------------------------------|--------|--------|--------|--------|--------|
| b) | Hiring of chairs/ day per chair | R 3.20 | R 3.41 | R 3.63 | R 3.84 | R 4.05 |
|----|---------------------------------|--------|--------|--------|--------|--------|

**Breakages deposit 50% of hiring tariff**

|    |                                  |         |         |         |         |         |
|----|----------------------------------|---------|---------|---------|---------|---------|
| c) | Hiring of tables / day per table | R 11.00 | R 11.73 | R 12.48 | R 13.19 | R 13.93 |
|----|----------------------------------|---------|---------|---------|---------|---------|

**.6 Sport Facilities**

|    |  |                          |                          |                           |                           |                           |
|----|--|--------------------------|--------------------------|---------------------------|---------------------------|---------------------------|
| a) | Community developments events/<br>e.g. Schools, churches & social groups | R 237.50<br>R 237.50     | R 253.18<br>R 253.18     | R 269.38<br>R 269.38      | R 284.73<br>R 284.73      | R 300.68<br>R 300.68      |
| b) | Soccer & rugby   | R 1,187.00<br>R 710.00   | R 1,265.34<br>R 756.86   | R 1,346.32<br>R 805.30    | R 1,423.06<br>R 851.20    | R 1,502.76<br>R 898.87    |
| c) | Other activities   | R 710.00<br>R 413.50     | R 756.86<br>R 440.79     | R 805.30<br>R 469.00      | R 851.20<br>R 495.73      | R 898.87<br>R 523.50      |
| d) | Festivals  | R 8,915.00<br>R 5,936.00 | R 9,503.39<br>R 6,327.78 | R 10,111.61<br>R 6,732.75 | R 10,687.97<br>R 7,116.52 | R 11,286.49<br>R 7,515.05 |

Breakages/damages - @ cost pending an immediate inspection deductible from deposit

**.7 Khai-Appel Resort****a) Chalets**

R320.00 per night for the first 2 persons  
R370.00 per night for three persons.  
R420 per night for four persons  
R470.00 per night for five person  
R530.00 per night for six persons

**- Deposit**

R200.00 refundable breakages deposit. Accommodation: 50% payable with booking and the balance on arrival.

**- Cancellation**

more than 2 weeks before arrival - R150.00  
Less than 2 week before arrival - R200.00

**- Additional tariff** - R150.00 per unit additional fo an extended stay to 17H00  
(Tariff includes persons and vehicles)

**b) Park Homes**

R270.00 per night for the first 2 persons.  
R320.00 per night for three persons  
R370.00 per niight fro four persons.  
R420.00 per night for five persons  
R470.00 per night for six persons.  
R520.00 per night for seven persons  
R570.00 per night for eight persons

**- Deposit**

R200.00 refundable breakages deposit. Accommodation: 50% payable with booking and the balance on arrival.

**- Cancellation**

more than 2 weeks before arrival - R150.00  
Less than 2 week before arrival - R200.00

**- Additional tariff** - R150.00 per unit additional fo an extended stay to 17H00  
(Tariff includes persons and vehicles)

**Khai-Appel Resort (cont.)****c) Caravan and Tent Stands**

R127.00 per day per caravan/tent.  
 R210.00 for 2 days per caravan/tent.  
 R320.00 for 3 days per caravan/tent.  
 R420.00 for 4 days per caravan/tent.  
 R470.00 for 5 days per caravan/tent.  
 R570.00 for 6 days per caravan/tent.  
 R620.00 for 7 days per caravan/tent.

**- Deposit**

R200.00 refundable breakages deposit. Accommodation: 50% payable with booking and the balance on arrival.

**- Cancellation**

more than 2 weeks before arrival - R50.00  
 Less than 2 week before arrival - R100.00

( Tariff includes 1 vehicle, 1 caravan or 1 tent and 2 persons)  
 (in addition to this - R20.00 per day per person)

Pensioner's Discount: R7.00 for persons over 60 years. - only for caravan stands)

R72.00 less R7.00 =R65.00 (Pensioners)

Tariffs at Khai Appel are VAT inclusive.  
 Visitors to persons booked in Chalets, Park Homes and Caravan Park will pay the normal Day-visiting tariff.

**6. Finance and Administration****.1 Miscellaneous****a) Dog Licenses**

MFPFA S12

**. Dogs older than 6 months**

- as per the tariff list of Community Services
- half of the tariff named under (a), unless the dog is 6 months old or acquired after 30th June

**. Transfer of license, Ro-60.****. Penalty for late payment**

- The renewal of licenses must be before or on **31st March**. A penalty will be calculated at 10% of the license fees per month from 1st January with a maximum equal to the license fee.
- a part of the month will be regarded to be a whole month.

**b) Dogs - Impounding & License Tariffs**

|                                 |           | 2015/16  | 2016/17  | 2017/18  | 2018/19  | 2019/20  |
|---------------------------------|-----------|----------|----------|----------|----------|----------|
| Impounding/ day one             | Per day   | R 61.82  | R 65.90  | R 70.12  | R 74.11  | R 78.26  |
| Impounding/ day two, onwards    | Per day   | R 36.86  | R 39.29  | R 41.81  | R 44.19  | R 46.67  |
| Lincense 1st dog                | Per annum | R 7.13   | R 7.60   | R 8.09   | R 8.55   | R 9.03   |
| License 2nd dog                 | Per annum | R 21.81  | R 23.25  | R 24.74  | R 26.15  | R 27.61  |
| License per dog - more than two | Per annum | R 111.80 | R 119.18 | R 126.81 | R 134.03 | R 141.54 |



## Finance and Administration (cont.)

### c) Consumer Deposit

an amount that, according to Council, should cover two months' use with a minimum of R1000-00 (Kathu, Dingleton, Sesheng and Olifantshoek).

|   | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> |
|---|----------------|----------------|----------------|----------------|----------------|
| Deposit : Kathu, Dingleton, Sesheng & Olifantshoek          | 1,865.60       | R 1,988.73     | R 2,116.01     | R 2,236.62     | R 2,361.87     |
| Deposit : Deben   | 763.00         | R 813.36       | R 865.41       | R 914.74       | R 965.97       |
| Deposit/ Business: Kathu, Dingleton, Sesheng & Olifantshoek | 2,342.60       | R 2,497.21     | R 2,657.03     | R 2,808.48     | R 2,965.76     |
| Deposit: Business - Deben                                   | 1,125.00       | R 1,199.25     | R 1,276.00     | R 1,348.73     | R 1,424.26     |
| Deposit :Low cost housing (Indigents)                       | 142.00         | R 151.37       | R 161.06       | R 170.24       | R 179.77       |
| Increased deposit - Re-connection fee                       | 142.00         | R 151.37       | R 161.06       | R 170.24       | R 179.77       |

### d) Pensioners

- **Refuse removal** (see community services page 7 )
- **Property Rates**
  - 20% Discount (see property rates page 16)
- **Conditions**
  - Applicant must be 60 years or older and if younger than 60, proof must be submitted indicating that the applicant's total income consists of a disability pension only
  - Applicant must own and occupy the property applied for.
  - The applicant's total household income should not exceed R21 000 per annum.

**Finance and Administration (cont.)****e) Indigents**

|   | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> | <u>2019/20</u> |
|---|----------------|----------------|----------------|----------------|----------------|
| - Monthly subsidy / household including Electricity   | 328.49         | R 330.13       | R 350.60       | R 371.28       | R 392.08       |
| - Where the monthly charges are less than R381.52, the subsidy be adjusted to equal the actual amount of the charges. |                |                |                |                |                |
| - Discontinue the subsidy as soon as funds are not availed from government.   |                |                |                |                |                |
| - Subsidy includes VAT.   |                |                |                |                |                |

**f) Valuation Roll**

|                                      |        |          |          |          |          |
|--------------------------------------|--------|----------|----------|----------|----------|
| Valuation roll                       | 337.72 | R 360.01 | R 382.33 | R 404.89 | R 427.56 |
| Lodging of objections<br>(VAT Incl.) | 265.00 | R 282.49 | R 300.00 | R 317.70 | R 335.50 |

**g) Valuation/ Clearance Certificates**

|                       |       |         |         |         |         |
|-----------------------|-------|---------|---------|---------|---------|
| Per Certificate + VAT | 65.38 | R 69.70 | R 74.02 | R 78.38 | R 82.77 |
|-----------------------|-------|---------|---------|---------|---------|

**h) RD Cheques**

Charges as per Bank Statement.

**i) Research Fees**

Actual cost + 15% with a minimum of R...../hour.

|  |       |         |         |         |          |
|--|-------|---------|---------|---------|----------|
|  | 83.21 | R 88.70 | R 94.20 | R 99.76 | R 105.35 |
|--|-------|---------|---------|---------|----------|

**j) Banners/ Posters**

|                          |        |          |          |          |          |
|--------------------------|--------|----------|----------|----------|----------|
| Deposit                  | 720.80 | R 768.37 | R 816.01 | R 864.16 | R 912.55 |
| Deposit Election posters | 424.00 | R 451.98 | R 480.01 | R 508.33 | R 536.79 |

## .2 Property Rates

16

|                                       | Market Value   |  | Annual Rates | Monthly Rates |
|---------------------------------------|----------------|--|--------------|---------------|
| Example: Large Household              | R 1,200,000.00 |  | R 12,072.31  | R 1,006.03    |
| Example: Medium Household             | R 700,000.00   |  | R 6,978.51   | R 581.54      |
|                                       | R 500,000.00   |  | R 4,940.99   | R 411.75      |
| Example: Small Household              | R 300,000.00   |  | R 2,903.47   | R 241.96      |
| Example: Indigent Household           | R 15,000.00    |  | R 0.00       | R 0.00        |
|                                       |                |  |              |               |
| Exemption on all Residential Property | R 15,000.00    |  |              |               |
|                                       |                |  |              |               |
| Proposed Pensioners Discount          | 20%            |  |              |               |

| Grouped Categories         | Tariffs  |          |          |          |          |
|----------------------------|----------|----------|----------|----------|----------|
|                            | 2013/14  | 2014/15  | 2015/16  | 2016/17  | 2017/18  |
| Agricultural Farms         | 0.000640 | 0.000229 | 0.000243 | 0.000259 | 0.000276 |
| Business/Res Bus Unreg     | 0.011991 | 0.012734 | 0.013473 | 0.014362 | 0.015281 |
| State Owned/Public Schools | 0.007994 | 0.008490 | 0.008982 | 0.009575 | 0.010188 |
| Mining                     | 0.015988 | 0.016979 | 0.017964 | 0.019149 | 0.020375 |
| Residential                | 0.007994 | 0.008490 | 0.008982 | 0.009575 | 0.010188 |
| Business                   | 0.015988 | 0.016979 | 0.017964 | 0.019149 | 0.020375 |
| Industrial                 | 0.013989 | 0.014856 | 0.015718 | 0.016755 | 0.017827 |
|                            |          |          |          |          |          |

#### 4. Development Planning

The fees are structured in accordance with the SPLUMA division of responsibilities which distinguish applications handled by the municipality and those handled by the Tribunal

It should be noted that these do not include any advertisement fees as it will be the responsibility of the applicant to advertise

The applicant shall be liable to pay bulk services contribution in as prescribed elsewhere in this policy

##### a) CATEGORY ONE APPLICATIONS

|  | 2015/16    | 2016/17    | 2017/18    | 2018/19    |
|--|------------|------------|------------|------------|
| Township Establishment: 0- 20 erven  | R 3,000.00 | R 3,198.00 | R 3,402.67 | R 3,596.62 |
| Township Establishment : 20 erven and more (per erf )  | R 50.00    | R 53.30    | R 56.71    | R 59.94    |
| Rezoning   | R 3,000.00 | R 3,198.00 | R 3,402.67 | R 3,596.62 |
| Removal, Amendment or suspension of restrictive or obsolete condition, servitude or reservation registered against the title of the land                                 | R 3,000.00 | R 3,198.00 | R 3,402.67 | R 3,596.62 |
| Amendment or Cancellation in whole or in part of a general plan  | R 2,000.00 | R 2,132.00 | R 2,268.45 | R 2,397.75 |
| Subdivision/Consolidate of any land other than a subdivision and consolidation which is provided for as a Category 2 application; per additional portion after 5 ervens. | R 3,000.00 | R 3,198.00 | R 3,402.67 | R 3,596.62 |
| After every 5 ervens additional tariff will be charged extra   | R 50.00    | R 53.30    | R 56.71    | R 59.94    |
| Permanent closure of any public place/road   | R 2,000.00 | R 2,132.00 | R 2,268.45 | R 2,397.75 |
| Any consent or approval required in terms of a condition of title, a condition of establishment of township or condition of an existing scheme or land use scheme        | R 2,000.00 | R 2,132.00 | R 2,268.45 | R 2,397.75 |

##### b) CATEGORY TWO (2) APPLICATIONS (AUTHORISED OFFICIAL)

|   |            |            |            |            |
|---|------------|------------|------------|------------|
| Subdivision/consolidation (separate or simultaneous) of any land where subdivision is expressly provided for in a land use scheme; per additional portion after 5. Then per erf tariff per erf in addition          | R 2,500.00 | R 2,665.00 | R 2,830.23 | R 2,997.21 |
|   | R 50.00    | R 53.30    | R 56.60    | R 59.94    |
| The consent of the municipality for any land use purpose or departure or deviation in terms a land use scheme or existing scheme which does not constitute a land development applications                          | R 2,500.00 | R 2,665.00 | R 2,830.23 | R 2,997.21 |
| Applications to occupational practice, relaxation of building lines, coverage, boundary wall height amendment of site development   | R 750.00   | R 799.50   | R 849.07   | R 899.16   |
| Removal, amendment or suspension of a restrictive title condition relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation | R 2,000.00 | R 2,132.00 | R 2,264.18 | R 2,397.77 |
| Applications that were not provided for elsewhere in this schedule  | R 2,000.00 | R 2,132.00 | R 2,264.18 | R 2,397.77 |

##### c) OTHER TARIFFS AS PER SPECIFIC NEED

|  |            |          |          |            |
|--|------------|----------|----------|------------|
| Zoning certificate   | R 120.00   | R 127.92 | R 135.85 | R 143.87   |
| Government Gazette Notices   | R 120.00   | R 127.92 | R 135.85 | R 143.87   |
| Hard Copy of SDF   | R 1,500.00 | R 1,599  | R 1,698  | R 1,798.33 |
| Hard Copy of Land Use Regulations  | R 300.00   | R 319.80 | R 339.63 | R 359.67   |
| Printing cost per page   | R 10.00    | R 10.66  | R 11.32  | R 11.99    |
| Customised product compilation fee (DVD, CD of documents)                | R 250.00   | R 266.50 | R 283.02 | R 299.72   |
| Extension of approval of timeframes                                      | R 300.00   | R 319.80 | R 339.63 | R 359.67   |
| Inspection fee for any inspection services required in terms of the Act. | R 500.00   | R 533.00 | R 566.05 | R 599.44   |

##### d) GENERAL:

All applications are to be submitted to the Gamagara Local Municipality

The bulk services contribution will payable on the approval of an application and before issuing of a section 53 clearance (Section Spatial Planning and Land Use Management Act, 2013)

All the second building applications shall be charged extra bulk contribution as determined elsewhere in this Tariff policy.