

ANNEXURE A

Gamagara Local Municipality (NC453)



Services Tariffs 2015/16

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NB. All tariffs are VAT exclusive

1. Services & Infrastructure

.1 Water Distribution

A dual system, for the supply of potable water (indoor) and untreated or outdoor water exist in Kathu, which explains the twofold approach to charges in the step-tariff structure below.

| | | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--------------------------|---|----------------|----------------|----------------|----------------|
| | | R/ KI | R/ KI | R/ KI | R/ KI |
| a) <u>Potable</u> | | | | | |
| 001 - 00006 KI | @ | R 8.11 | R 8.60 | R 9.07 | R 9.55 |
| 007 - 00012 KI | @ | R 9.69 | R 10.27 | R 10.84 | R 11.41 |
| 013 - 00035 KI | @ | R 12.91 | R 13.68 | R 14.44 | R 15.20 |
| 036 - 99999 KI | @ | R 15.33 | R 16.25 | R 17.14 | R 18.05 |
| b) <u>Raw/ Untreated</u> | | | | | |
| 001 - 00200 KI | @ | R 4.97 | R 5.27 | R 5.56 | R 5.85 |
| 201 - 00300 KI | @ | R 6.07 | R 6.43 | R 6.79 | R 7.15 |
| 301 - 00400 KI | @ | R 9.67 | R 10.25 | R 10.81 | R 11.39 |
| 401 - 99999 KI | @ | R 13.45 | R 14.26 | R 15.04 | R 15.84 |

These tariffs are exclusive of VAT and water research costs.

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--|----------------|----------------|----------------|----------------|
| .2 Water Connections | | | | |
| Prepaid water connection | R 3 500.00 | R 3 710.00 | R 3 914.05 | R 4 121.49 |
| Size of connection to 20mm | R 1 450.21 | R 1 537.22 | R 1 621.77 | R 1 710.97 |
| More than 20mm - Actual cost + 15% | Actual + 15% | Actual + 15% | Actual + 15% | Actual + 15% |
| Availability charge (Erven with buildings) | R 59.07 | R 62.61 | R 66.06 | R 69.69 |
| Availability charge (vacant erven with services) | R 323.20 | R 342.59 | R 361.43 | R 381.31 |

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|---------------------------------------|----------------|----------------|----------------|----------------|
| .3 Sundry Levies | | | | |
| Testing of a meter | R 176.03 | R 186.59 | R 196.85 | R 207.29 |
| Disconnection | R 58.94 | R 62.48 | R 65.91 | R 69.41 |
| Reconnection fees | R 147.33 | R 156.17 | R 164.76 | R 173.49 |
| Swimming Pool (draining) Occasionally | R 466.31 | R 494.29 | R 521.47 | R 549.11 |

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--|----------------|----------------|----------------|----------------|
| Filling of a swimming pool + VAT Tariff - if equipment is available | R 318.60 | R 371.00 | R 391.41 | R 412.15 |

.4 Bulk Consumers of Untreated Water (Only adhoc cases will be considered)

a) Special Tariff

| | | | | |
|---------------------------------|----------|----------|----------|----------|
| 5 000 litres Water/ week per Kl | R 5.98 | R 6.34 | R 6.69 | R 7.04 |
| Basic monthly charge | R 185.50 | R 196.63 | R 207.44 | R 218.44 |

Tariffs are VAT exclusive.

.5 Meter tampering/ Illegal Connectons (Water & Sanitation)

| | <u>2013/14</u> | <u>2014/15</u> | <u>2015/16</u> |
|---|----------------|----------------|----------------|
| a) Penalty (Payable before the water can be reconnected): | | | |
| Residential | R 5 000.00 | R 10 000.00 | R 10 000.00 |
| Business | R - | R 50 000.00 | R 50 000.00 |

b) The municipality will also determine the average consumption and levy it for the period the water was tampered with

c) Water theft is a criminal offence and the municipality reserves the right to institute further legal actions against anyone tampering with the water system

6. SANITATION TARIFFS

KATHU

a) Sewerage:

These charges are based on an indoor(potable) water consumption tariff @ R4.60KI plus a basic charge of R71,36

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--|----------------|----------------|----------------|----------------|
| Sewer charges | R 4.34 | R 4.60 | R 4.85 | R 5.11 |
| Basic charge | 67.32 | R 71.36 | R 75.28 | R 79.27 |
| Availability charge (empty erven with services) | R 289.28 | R 306.64 | R 323.50 | R 340.65 |
| Availability charge (Erven with a structure) | R 58.43 | R 61.94 | R 65.34 | R 68.81 |
| Vacuum tank - 5000 litre/or part thereof: Non-resident (Kumba) | R 255.99 | R 271.35 | R 286.27 | R 301.45 |
| Connection charges (new erven) - see par. 2 | R 1 023.35 | R 1 084.75 | R 1 144.41 | R 1 205.07 |
| Disposal of sewer at WWTW/ 10 000l | R 1 121.47 | R 1 188.76 | R 1 254.14 | R 1 320.61 |
| Sanitization charge per KI | R 2.65 | R 2.81 | R 2.96 | R 3.12 |

DEBEN/ OLIFANTSHOEK

| | | | | |
|--|------------|------------|------------|------------|
| Bucket | R 33.37 | R 35.37 | R 37.32 | R 39.30 |
| Vacuum tank: over 1500 litres | R 95.59 | R 101.33 | R 106.90 | R 112.56 |
| Vacuum tank: less than 1500 litres | R 41.16 | R 43.63 | R 46.03 | R 48.47 |
| Sewer blockages - basic charge | R 189.65 | R 201.03 | R 212.09 | R 223.33 |
| Vacuum drains on farms (5km) | R 421.53 | R 446.82 | R 471.40 | R 496.38 |
| Sewerage: | | | | |
| Hotel: Olifantshoek - monthly charge | R 1 183.39 | R 1 254.39 | R 1 323.39 | R 1 393.52 |
| Old age home - Olifantshoek - monthly charge | R 764.76 | R 810.65 | R 855.23 | R 900.56 |

Tariffs are VAT exclusive.

Gamagara Municipality
(NC453)

.7.

Electricity Tariffs - 2015/16

| Domestic Tariffs (IBTs) | 2013/14 | | Tariff Increase | | 2014/15 | | 2015/16 | |
|----------------------------|---------|------|-----------------|-------|---------|-------|---------|--------|
| | C/kWh | % | C/kWh | % | C/kWh | R/kWh | | |
| Prepaid Meters | | | | | | | | |
| Block 1 (0-50KWh) | 70.00 | 7.39 | 74.00 | 6.30 | 78.66 | | | |
| Block 2 (51-350KWh) | 87.00 | 7.39 | 93.00 | 7.30 | 99.78 | | | |
| Block 3 (351-600KWh) | 117.00 | 7.39 | 126.00 | 12.20 | 141.00 | | | |
| Block 4 (>600KWh) | 138.00 | 7.39 | 148.00 | 12.20 | 166.00 | | | |
| Conventional Meters | | | | | | | | |
| Block 1 (0-50KWh) | 79.00 | 7.39 | 85.00 | -0.98 | 83.34 | | | |
| Block 2 (51-350KWh) | 100.00 | 7.39 | 107.00 | -1.00 | 106.50 | | | |
| Block 3 (351-600KWh) | 126.00 | 7.39 | 135.00 | 3.76 | 140.00 | | | |
| Block 4 (>600KWh) | 138.00 | 7.39 | 148.00 | 9.46 | 162.00 | | | |
| Basic Charge R/kWh | | | | | | | | 105.00 |

| | 2013/14 | | | Energy Charge Increase % | 2014/15 | | | Energy Charge Increase % | 2015/16 | | |
|------------------------------------|---------------------|--------------------|---------------------|--------------------------|---------------------|--------------------|---------------------|--------------------------|---------------------|----------------|---------------------|
| | Energy Charge C/KWh | Basic Charge R/KWh | Demand Charge R/KVA | | Energy Charge C/KWh | Basic Charge R/KWh | Demand Charge R/KVA | | Energy Charge R/KWh | Basic Charge R | Demand Charge R/KVA |
| | R | R | R | | R | R | R | | R | R | R |
| .3 Commercial - Prepaid: | | | | | | | | | | | |
| Single phase | 1.36 | - | - | 7.39 | 1.46 | - | - | 12.20 | 1.64 | - | - |
| Three phase | 1.46 | - | - | 7.39 | 1.57 | - | - | 4.40 | 1.64 | - | - |
| Conventional: | | | | | | | | | | | |
| Single phase | 1.25 | 198.00 | - | 7.39 | 1.34 | 212.63 | - | 10.80 | 1.48 | 238.57 | - |
| Three phase | 1.18 | 307.50 | 49.88 | 7.39 | 1.27 | 330.22 | 53.57 | 5.2/6.3 | 1.34 | 351.02 | 56.95 |
| .4 Agriculture Conventional | 0.91 | 1 177.00 | 49.88 | 7.39 | 0.98 | 1 263.98 | 53.57 | 6.6/6.3 | 1.04 | 1 343.61 | 56.94 |
| .5 Industrial Conventional | 0.91 | 1 177.00 | 55.18 | 7.39 | 0.98 | 1 263.98 | 59.26 | 12.20 | 1.10 | 1 418.19 | 66.49 |

Note: Agricultural Conventional meters that changes to Prepaid will be charged at Commercial Prepaid rates.

.6 Meter tampering/ Illegal Connections (Electricity)

| | 2013/14 | 2014/15 | 2015/16 |
|-------------|------------|-------------|-------------|
| Residential | R 5 000.00 | R 10 000.00 | R 15 000.00 |
| Business | R - | R 50 000.00 | R 50 000.00 |
| a) Penalty: | | | R 2 000.00 |

- b) Breaking/ damaging of electrical meter seal/s.
c) The municipality will also determine the average consumption and levy it for the period the electricity was tampered with
d) Electricity theft is a criminal offence and the municipality reserves the right to institute further legal actions against anyone tampering with electricity.
e) The owner/consumer will be held liable for the replacement cost of the tampered meter with a new meter.
f) All costs charged related to the penalty must be paid in full before the electricity can be reconnected.

Electricity (cont.)**.8 Service Connections**

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|---|--------------|--------------|--------------|--------------|
| a) Testing of meter; refundable deposit, unless meter is faulty | R 179.47 | R 201.37 | R 225.93 | R 253.50 |
| b) Alteration on circuit breaker; Actual costs + 15% with a minimum of R112-00 | Actual + 15% | Actual + 15% | Actual + 15% | Actual + 15% |
| c) Connecting fee for a new single phase circuit, maximum 80 amps | Actual + 15% | Actual + 15% | Actual + 15% | Actual + 15% |
| d) Connecting fee for all other circuits | R 2 947.37 | R 3 306.95 | R 3 710.40 | R 4 163.07 |
| e) Availability charge (erven with buildings) | R 70.85 | R 79.49 | R 89.19 | R 100.07 |
| Availability charge (vacant erven with services) | R 358.93 | R 402.72 | R 451.85 | R 506.98 |
| f) Notices; Disconnection charges | R 55.22 | R 61.96 | R 69.52 | R 78.00 |

.9 Prepaid Meters - Installations

| | | | | |
|--|-------------|-------------|--------------|--------------|
| a) Sales price of Prepaid meter | Actual + 5% | | | |
| Single Phase Prepaid (PLC installed by Municipality) | | R 1 400.00 | 2015/16 +15% | 2016/17 +15% |
| Single Phase Prepaid (Base meter installed by Owner's Electrician) | | R 1 000.00 | 2015/16 +15% | 2016/17 +15% |
| Three Phase Prepaid (PLC installed by Municipality) | | R 2 600.00 | 2015/16 +15% | 2016/17 +15% |
| Three Phase Prepaid (Common base installed by Owner's Electrician) | | R 2 300.00 | 2015/16 +15% | 2016/17 +15% |
| b) Shifting of Prepaid meters | R 1 449.52 | R 1 626.36 | R 1 824.78 | R 2 047.40 |
| c) Reverting back from prepaid power to conventional metered power | R 1 449.52 | R 1 626.36 | R 1 824.78 | R 2 047.40 |
| d) Temporary Building supply | | | | |
| Deposit (Builder to supply own temporary box with prepaid meter) | R 3 222.00 | R 3 615.00 | R 4 056.03 | R 4 550.87 |
| Refundable | R 2 222.00 | R 2 493.00 | R 2 797.15 | R 3 138.40 |
| e) Splitting of prepaid meters (N/A due to techno advancement) | R 375.00 | R - | R - | R - |
| f) Lamp poles (this fee will be charged to a consumer that damages the lamp) | R 20 000.00 | R 22 440.00 | R 25 177.68 | R 28 249.36 |
| .10 Bulk consumers: tariff of R.... /unit | R 1.18 | R - | R - | R - |

Note: Actual costs for damaging of any other electrical equipment will be payable.

.11 Building Cost Calculations**a) Building Plans**

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|--|---------|---------|---------|---------|
| j for building plans - Residential @ R14.31 per m ² + VAT | R 14.37 | R 16.12 | R 18.09 | R 20.30 |
| for building plans - Businessl @ R28.62 per m ² + VAT | R 28.73 | R 32.24 | R 36.17 | R 40.58 |

b) Approval of building plans

| | | | | | |
|---------------------------------|----------------|------------|------------|------------|------------|
| i Construction costs to R30 000 | PER PLAN + VAT | R 142.52 | R 159.91 | R 179.42 | R 201.30 |
| ii R30 001 to R60 000 | PER PLAN + VAT | R 284.57 | R 319.29 | R 358.24 | R 401.95 |
| iii R60 001 to R100 000 | PER PLAN + VAT | R 427.87 | R 480.07 | R 538.64 | R 604.35 |
| iv R100 001 and above | PER PLAN + VAT | R 569.16 | R 638.60 | R 716.51 | R 803.92 |
| v Renovations | PER PLAN + VAT | R 60.94 | R 68.37 | R 76.72 | R 86.08 |
| vi Sewerage | PER PLAN + VAT | R 60.94 | R 68.37 | R 76.72 | R 86.08 |
| vii Carport and Fowl-shack | PER PLAN + VAT | R 60.94 | R 68.37 | R 76.72 | R 86.08 |
| viii Deposit on building-waste | | R 1 895.00 | R 2 126.00 | R 2 385.37 | R 2 676.39 |

.12 Bulk services - Connection charges

- Hotels - as of the 5th room R58 661.99 per every 4 hotel rooms
- Flats on top of business buildings - R14 665.52 Per unit
- R58 661,99/ erven, or per 600 m², or per apartment unit, whichever is the greatest. This amount is subjected to interim price increases of infrastructural costs, which will allow for the recalculation of a new tariff. The tariff is VAT exclusive and is payable with the submission of building plans or per a suitable arrangement.

.13 Bulk services contribution

- Water - R183.91 per square meter shop space
- Sewerage - R140,45 per square meter shop space
- Electricity - As per the latest approved Bulk Service Contribution Policy of the Municipality.
- The upward adjustment of these tariffs are subject to cost variances or the change in the use of the property.
- The calculation of shop space is not only per the building plans but;
 - on the total property/ erven less the parking area, in the case of available plans and where the developer binds himself to undertake the development of the parking area accordingly or when there are no plans available as in the case of an open plot, to work on;
 - the total property/ erven (100% surface) less the parking area requirement (1 parking/ 13,75 sq. m) for each 25 sq. m shop space or, 55% of the total plot.

2 Community & Social Services

.1 Library

| | | | | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|----|------------------------------|-----------------|----------------------|----------|----------|----------|----------|
| | Member Fees | | R.... For lost cards | R 14.00 | R 14.80 | R 15.61 | R 16.44 |
| a) | Photostats | Private | A4 | R 1.10 | R 1.20 | R 1.27 | R 1.33 |
| | | | A3 | R 1.70 | R 1.80 | R 1.90 | R 2.00 |
| | | Learners | A4 | R 0.65 | R 0.70 | R 0.74 | R 0.78 |
| | | | A3 | R 1.20 | R 1.30 | R 1.37 | R 1.44 |
| | (All photostats include VAT) | | | | | | |
| b) | Faxes per page | | | R 8.50 | R 9.00 | R 9.50 | R 10.00 |
| c) | Exhibitions | | | | | | |
| | Charge + VAT | | | R 196.00 | R 207.76 | R 219.19 | R 230.80 |

.2 Cleansing Services

| | | | | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|----|---|--|--------------------|------------|------------|------------|------------|
| a) | Refuse Removal | | Unit: | | | | |
| | Garden refuse - | | Load | R 174.53 | R 185.00 | R 195.18 | R 205.52 |
| | Removal of trees - | | load | R 413.15 | R 437.94 | R 462.03 | R 486.51 |
| | Building waste - | | load | R 700.92 | R 742.98 | R 783.84 | R 825.38 |
| | Incineration of documents - | | Consignment | R 419.39 | R 444.55 | R 469.00 | R 493.86 |
| | Household refuse - | | Monthly (1xweekly) | R 113.06 | R 119.84 | R 126.43 | R 133.14 |
| | Business refuse- Only food premises | | Monthly (3xweekly) | R 231.63 | R 245.53 | R 259.03 | R 272.76 |
| | General business refuse- all other premises | | (2xweekly) | R 185.30 | R 196.42 | R 207.22 | R 218.20 |
| | Cleaning of erven -maximum 2 000kg | | (0-499m2) | R 687.64 | R 728.90 | R 768.99 | R 809.74 |
| | Cleaning of erven -maximum 2 000kg | | (500-999m2) | R 800.00 | R 848.00 | R 894.64 | R 942.06 |
| | Cleaning of erven -maximum 2 000kg | | (1000-1999m2) | R 1 392.27 | R 1 475.81 | R 1 556.98 | R 1 639.50 |
| | Cleaning of erven -maximum 2 000kg | | (2000-2999m2) | R 1 800.00 | R 1 908.00 | R 2 012.94 | R 2 119.63 |
| | Cleaning of erven -maximum 2 000kg | | (3000-4000m2) | R 2 000.00 | R 2 120.00 | R 2 236.60 | R 2 355.14 |
| | Cleaning of erven -waste exceeding 2 000kg | | | QUOTE | QUOTE | QUOTE | QUOTE |
| | Swimming Pool (draining) | | Occasionally | R 458.31 | R 485.81 | R 512.53 | R 539.69 |
| b) | Pensioners' Tariff - Refuse | | | R 76.23 | R 80.80 | R 85.25 | R 89.77 |
| c) | Refuse Containers | | | | | | |
| | 240 l Container | | Per container | Cost + 20% | Cost + 20% | Cost + 20% | Cost + 20% |
| | 170 l Container | | Per container | Cost + 20% | Cost + 20% | Cost + 20% | Cost + 20% |

d) **Private Development - Refuse Removal:**

(e.g. Bestwood Estate)

40% discount on ordinary refuse removal tariff

(This tariff apply where the developer collect and remove the waste to Council's waste disposal site. The developer must apply to Council for this special tariff – without an approved application the ordinary refuse tariffs will apply.)

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|--|----------|----------|----------|----------|
| Garden Refuse (per load – 5m ³) | R 111.00 | R 117.66 | R 124.13 | R 130.71 |
| Household Refuse – ordinary (1 x p.w.) | R 71.91 | R 76.22 | R 80.42 | R 84.68 |
| Household Refuse – pensioners | R 45.74 | R 48.48 | R 51.15 | R 53.86 |
| Food Business Refuse – only food premises with wet waste (3 x p.w. 85 Lt container) | R 147.32 | R 156.16 | R 164.75 | R 173.48 |
| General Business Refuse – all other premises (2 x p.w. per 85 Lt container) | R 92.65 | R 98.21 | R 103.61 | R 109.10 |
| Building Rubble (per load - 5m ³) | R 437.34 | R 463.58 | R 489.08 | R 515.00 |
| Guest Houses refuse (1 x p.w.) (1 x General Business Refuse tariff) | R 91.96 | R 97.48 | R 102.84 | R 108.29 |

e) **Construction Phase and Private Waste Removers - Refuse Removal:**

(e.g. Solar Farms and small waste collectors working for the mines and which will service businesses to enhance recycling)

(This tariff apply where the contractor of the construction and the private waste collector collect and remove the waste to Council's waste disposal site. The contractor and collector must apply to Council for this special tariff – without an approved application the ordinary refuse tariffs will apply. No refuse from outside the municipal area will be accepted)

Non-hazardous waste: (Office, canteen & general waste)

Less than 4 tons p.w.

(2 x Food business tariff p.m.)

Between 4 and 8 ton p.w.

(4 x Food business tariff p.m.)

More than 8 ton p.w.

(as per special quote)

Builders rubble and waste

Less than 4 tons p.w.

(4 x ordinary business tariff p.m.)

Between 4 and 8 ton p.w.

(8 x ordinary business tariff p.m.)

More than 8 ton p.w.

(as per special quote)

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|---|------------|------------|------------|------------|
| Less than 4 tons p.w. (2 x Food business tariff p.m.) | R 463.26 | R 491.06 | R 518.06 | R 545.52 |
| Between 4 and 8 ton p.w. (4 x Food business tariff p.m.) | R 926.52 | R 982.11 | R 1 036.13 | R 1 091.04 |
| More than 8 ton p.w. (as per special quote) | QUOTE | QUOTE | QUOTE | QUOTE |
| Builders rubble and waste Less than 4 tons p.w. (4 x ordinary business tariff p.m.) | R 982.11 | R 1 041.04 | R 1 098.29 | R 1 156.50 |
| Between 4 and 8 ton p.w. (8 x ordinary business tariff p.m.) | R 1 964.22 | R 2 082.07 | R 2 196.59 | R 2 313.01 |
| More than 8 ton p.w. (as per special quote) | QUOTE | QUOTE | QUOTE | QUOTE |

f) **Waste Minimisation and Recycling - Refuse Removal**

(e.g. This will apply to all businesses Commercial, Food Premises and Industrial)

(This tariff must be seen as a minimum tariff if a 100% recycling rate is achieved and serve as an availability tariff for waste removal. The shop owner must apply to Council for this special tariff – without an approved application the ordinary refuse tariffs will apply. The conditions for approval will be set out by Council and must be followed strictly in order to ensure continuance of the special tariff. Abuse of the recycling incentive by the owner or his/her waste collector will lead to immediate suspension of this special tariff and the ordinary waste tariffs will apply)

General Dealers and Food Premises (except Restaurants, Pubs and Hotels)

(General dealers are shops where factory pre-packed goods are sold. Food premises are shops where food is prepared for consumption off the premises)

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|--|----------|------------|------------|------------|
| Size smaller than 150m ² (1 x General business tariff p.m.) | R 185.30 | R 196.42 | R 207.22 | R 218.20 |
| Size between 150m ² to 400m ² (2 x General business tariff p.m.) | R 370.60 | R 392.84 | R 414.44 | R 436.41 |
| Size bigger than 400m ² (3 x General business tariff p.m.) | R 555.90 | R 589.25 | R 621.66 | R 654.61 |
| Restaurants and Pubs | | | | |
| Seating capacity for less than 150 patrons (2 x Food business tariff p.m.) | R 491.06 | R 520.52 | R 549.15 | R 578.26 |
| Seating capacity between 150 and 300 patrons (3 x Food business tariff p.m.) | R 736.58 | R 780.77 | R 823.72 | R 867.37 |
| Seating capacity for more than 300 patrons (4 x Food business tariff p.m.) | R 982.11 | R 1 041.04 | R 1 098.29 | R 1 156.50 |
| Hotels | | | | |
| Less than 25 rooms (2 x Food business tariff p.m.) | R 491.06 | R 520.52 | R 549.15 | R 578.26 |
| Between 25 and 50 rooms (3 x Food business tariff p.m.) | R 736.58 | R 780.77 | R 823.72 | R 867.37 |
| More than 50 rooms (4 x Food business tariff p.m.) | R 982.11 | R 1 041.04 | R 1 098.29 | R 1 156.50 |
| Industrial Premises | | | | |
| (Premises where goods are manufactured and repaired e.g. workshops, steel works, etc) | | | | |
| Size smaller than 500m ² (1 x General business tariff p.m.) | R 185.30 | R 196.42 | R 207.22 | R 218.20 |
| Size between 500m ² to 1 000m ² (2 x General business tariff p.m.) | R 370.60 | R 392.84 | R 414.44 | R 436.41 |
| Size bigger than 1 000m ² (3 x General business tariff p.m.) | R 555.90 | R 589.25 | R 621.66 | R 654.61 |
| Special Household Refuse (This tariff is for schools, crèches, other educational institutions, churches and welfare organisations) | R 119.84 | R 127.03 | R 134.02 | R 141.12 |

g) **Vacant Properties- Refuse****Administration Fee**

Per transaction after referral to contractor for cleaning where owner has failed to adhere to notice.

| | | | |
|----------|----------|----------|----------|
| R 250.00 | R 265.00 | R 279.58 | R 294.39 |
|----------|----------|----------|----------|

Removal of waste material

to the satisfaction of the Council **per 1000 kg or part thereof**, where the owner or tenant did not respond to a notice to remove The waste – excluding building rubble.

| | | | |
|----------|----------|----------|----------|
| R 350.00 | R 371.00 | R 391.41 | R 412.15 |
|----------|----------|----------|----------|

h) **Renting of Machines and Vehicles**

| | | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|--------------|------------------|----------|----------|----------|----------|
| Front Loader | Per hour | R 586.04 | R 621.20 | R 655.37 | R 690.10 |
| Truck | Per km | R 20.84 | R 22.09 | R 23.31 | R 24.54 |
| Scraper | blade width / Km | R 180.55 | R 191.38 | R 201.91 | R 212.61 |
| Chainsaw | Per hour | R 284.67 | R 301.75 | R 318.35 | R 335.22 |

Community & Social Services (cont.)

i) **Circus & Fun-Fares etc.**

25% of basic (3 X 200 amps) = unit @ current tariff for more than a week, actual cost

Plus: Rental per day + VAT

Refuse occasionally / weekly + VAT

Deposit

| | R250/day | R275/day | R300/day | R300/day |
|------------------------------------|------------|------------|------------|------------|
| Plus: Rental per day + VAT | R 126.37 | R 133.95 | R 141.32 | R 148.81 |
| Refuse occasionally / weekly + VAT | R 293.01 | R 310.59 | R 327.67 | R 345.04 |
| Deposit | R 1 020.70 | R 1 081.94 | R 1 141.45 | R 1 201.95 |

j) **Inspection (meat)**

Occasionally

Travelling cost p/km

| | | | | |
|----------------------|----------|----------|----------|----------|
| Occasionally | R 277.73 | R 294.39 | R 310.59 | R 327.05 |
| Travelling cost p/km | R 2.50 | R 2.65 | R 2.80 | R 2.94 |

k) **Re-inspection**

removal of a prohibition

| | | | | |
|--------------------------|----------|----------|----------|----------|
| removal of a prohibition | R 500.00 | R 530.00 | R 559.15 | R 588.78 |
|--------------------------|----------|----------|----------|----------|

l) **Sampling and analysis**

Boreholes intended for human consumption

Communal/public swimming pools

| | | | | |
|--|----------|----------|----------|----------|
| Boreholes intended for human consumption | R 750.00 | R 795.00 | R 838.73 | R 883.18 |
| Communal/public swimming pools | R 750.00 | R 795.00 | R 838.73 | R 883.18 |

m) **Issuing of Destruction of Food Certificate**

| | | | | |
|--|----------|----------|----------|----------|
| Issuing of Destruction of Food Certificate | R 100.00 | R 106.00 | R 111.83 | R 117.76 |
|--|----------|----------|----------|----------|

n) **Application to conduct a business:**

(According to Business Act, 1991)

Application Fee:

Food from a fixed premises

Vending Food

Escort agencies, night clubs, massage parlours and adult clubs

Other licences in terms of Schedule 1 of the Act

Duplicate License

Amendment of a License

Amendment of a condition on the endorsements to an issued license

Copies of a document per page

| | | | | |
|---|------------|------------|------------|------------|
| Application Fee: | R 25.00 | R 26.50 | R 27.96 | R 29.44 |
| Food from a fixed premises | R 500.00 | R 530.00 | R 559.15 | R 588.78 |
| Vending Food | R 200.00 | R 212.00 | R 223.66 | R 235.51 |
| Escort agencies, night clubs, massage parlours and adult clubs | R 3 000.00 | R 3 180.00 | R 3 354.90 | R 3 532.71 |
| Other licences in terms of Schedule 1 of the Act | R 500.00 | R 530.00 | R 559.15 | R 588.78 |
| Duplicate License | R 100.00 | R 106.00 | R 111.83 | R 117.76 |
| Amendment of a License | R 100.00 | R 106.00 | R 111.83 | R 117.76 |
| Amendment of a condition on the endorsements to an issued license | R 100.00 | R 106.00 | R 111.83 | R 117.76 |
| Copies of a document per page | R 1.00 | R 1.06 | R 1.12 | R 1.18 |

o) **Pest Control**

Per container

| | | | | |
|---------------|----------|----------|----------|----------|
| Per container | R 486.05 | R 515.21 | R 543.55 | R 572.36 |
|---------------|----------|----------|----------|----------|

p) **Hawkers**

Rental (reside outside jurisdiction)

Monthly

per day

Rental - reside inside area of jurisdiction

Per day

Monthly

Welfare/ Social Organisation

Occasionally

| | | | | |
|---|---------|---------|---------|---------|
| Rental (reside outside jurisdiction) Monthly | R 76.37 | R 80.95 | R 85.40 | R 89.93 |
| per day | R 34.72 | R 36.80 | R 38.83 | R 40.89 |
| Rental - reside inside area of jurisdiction Per day | R 25.00 | R 26.50 | R 27.96 | R 29.44 |
| Monthly | R 50.00 | R 53.00 | R 55.92 | R 58.88 |
| Welfare/ Social Organisation Occasionally | Nil | Nil | Nil | Nil |
| Per trolley | R 18.00 | R 19.00 | R 20.05 | R 21.11 |

q) **Impounding of Trolleys**

Per trolley

.3 **Burials**

| | |
|--|--------------|
| Booking (within area of jurisdiction) | Occasionally |
| Booking (outside area of jurisdiction) | Occasionally |
| Burial (within area of jurisdiction) - Working days | Occasionally |
| Burial (within area of jurisdiction) - Weekends, Public Holidays | Occasionally |
| Burial (outside area of jurisdiction) Working days | Occasionally |
| Burial (outside area of jurisdiction) Weekends, Public Holidays | Occasionally |
| Burial - self-digging-and-closing | Occasionally |
| Burial - self-digging-and-closing (outside area of jurisdiction) | Occasionally |
| "Nissies" | Occasionally |

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|---|----------|------------|------------|------------|
| R | 486.05 | R 515.21 | R 543.55 | R 572.36 |
| R | 972.09 | R 1 030.42 | R 1 087.09 | R 1 144.70 |
| R | 486.05 | R 515.21 | R 543.55 | R 572.36 |
| R | 624.92 | R 662.42 | R 698.85 | R 735.89 |
| R | 672.09 | R 712.42 | R 751.60 | R 791.43 |
| R | 1 249.85 | R 1 324.84 | R 1 397.71 | R 1 471.79 |
| R | 34.72 | R 36.80 | R 38.83 | R 40.89 |
| R | 69.44 | R 73.61 | R 77.65 | R 81.77 |
| R | 277.73 | R 294.39 | R 310.59 | R 327.05 |

.4 **Traffic Services**

- a) **Brake Tests**
(per vehicle per test - VAT included)
Periodic brake tests

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|---|---------|----------|----------|----------|
| R | 350.00 | R 370.00 | R 400.00 | R 400.00 |

b) **Escort in traffic**

- Abnormal Loads
Weddings
Funerals
Other
Indigent funerals
Government events

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|--------|----------|------------|------------|------------|
| R | 1 115.00 | R 1 181.90 | R 1 245.72 | R 1 311.75 |
| R | 1 600.00 | R 1 696.00 | R 1 787.58 | R 1 882.33 |
| R | 550.00 | R 583.00 | R 614.48 | R 647.05 |
| R | 550.00 | R 583.00 | R 614.48 | R 647.05 |
| exempt | | exempt | exempt | exempt |
| exempt | | exempt | exempt | exempt |

Community & Social Services (cont.)**.5 Recreation Facilities**

| | | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|----|--------------------------|----------|----------|----------|------------|
| a) | Community Hall - Deposit | R 890.00 | R 940.00 | R 991.70 | R 1 046.24 |
| | Hiring/day | R 448.59 | R 475.00 | R 501.13 | R 528.69 |

Powers has been delegated to the Municipal Manager to determine tariffs for specific facilities and use thereof.

| | | | | | |
|----|---------------------------------|--------|--------|--------|--------|
| b) | Hiring of chairs/ day per chair | R 3.00 | R 3.20 | R 3.50 | R 3.50 |
|----|---------------------------------|--------|--------|--------|--------|

Breakages deposit 50% of hiring tariff

| | | | | | |
|----|----------------------------------|---------|---------|---------|---------|
| c) | Hiring of tables / day per table | R 10.50 | R 11.00 | R 11.59 | R 11.59 |
|----|----------------------------------|---------|---------|---------|---------|

.6 Sport Facilities

| | | | | | |
|----|--|--------------------------|------------|------------|------------|
| a) | Community developments events/ e.g. Schools, churches & social groups | Deposit R 224.00 | R 237.50 | R 250.56 | R 263.84 |
| | | Hiring/day R 224.00 | R 237.50 | R 250.56 | R 263.84 |
| b) | Soccer & rugby | Deposit R 1 120.00 | R 1 187.00 | R 1 252.29 | R 1 318.66 |
| | | Hiring/day R 670.00 | R 710.00 | R 749.05 | R 788.75 |
| c) | Other activities | Deposit R 670.00 | R 710.00 | R 749.05 | R 788.75 |
| | | Hiring/day R 390.00 | R 413.50 | R 436.24 | R 459.36 |
| d) | Festivals | Deposit R 8 410.00 | R 8 915.00 | R 9 405.33 | R 9 903.81 |
| | | Hiring/day R 5 600.00 | R 5 936.00 | R 6 262.48 | R 6 594.39 |

Breakages/damages - @ cost pending an immediate inspection deductible from deposit

.7 Khai-Appel Resort**a) Chalets**

R320.00 per night for the first 2 persons
R370.00 per night for three persons.
R420 per night for four persons
R470.00 per night for five person
R530.00 per night for six persons

- Deposit

R200.00 refundable breakages deposit. Accommodation: 50% payable with booking and the balance on arrival.

- Cancellation

more than 2 weeks before arrival - R150.00
Less than 2 week before arrival - R200.00

- **Additional tariff** - R150.00 per unit additional fo an extended stay to 17H00
(Tariff includes persons and vehicles)

b) Park Homes

R270.00 per night for the first 2 persons.
R320.00 per night for three persons
R370.00 per niight fro four persons.
R420.00 per night for five persons
R470.00 per night for six persons.
R520.00 per night for seven persons
R570.00 per night for eight persons

- Deposit

R200.00 refundable breakages deposit. Accommodation: 50% payable with booking and the balance on arrival.

- Cancellation

more than 2 weeks before arrival - R150.00
Less than 2 week before arrival - R200.00

- **Additional tariff** - R150.00 per unit additional fo an extended stay to 17H00
(Tariff includes persons and vehicles)

Khai-Appel Resort (cont.)

c) **Caravan and Tent Stands**

R127.00 per day per caravan/tent.
 R210.00 for 2 days per caravan/tent.
 R320.00 for 3 days per caravan/tent.
 R420.00 for 4 days per caravan/tent.
 R470.00 for 5 days per caravan/tent.
 R570.00 for 6 days per caravan/tent.
 R620.00 for 7 days per caravan/tent.

- **Deposit**

R200.00 refundable breakages deposit. Accommodation: 50% payable with booking and the balance on arrival.

- **Cancellation**

more than 2 weeks before arrival - R50.00
 Less than 2 week before arrival - R100.00

(Tariff includes 1 vehicle, 1 caravan or 1 tent and 2 persons)
 (in addition to this - R20.00 per day per person)

Pensioner's Discount: R7.00 for persons over 60 years. - only for caravan stands)

R72.00 less R7.00 =R65.00 (Pensioners)

Tariffs at Khai Appel are VAT inclusive.
 Visitors to persons booked in Chalets, Park Homes and Caravan Park will pay the normal Day-visiting tariff.

3. Finance and Administration

.1 Miscellaneous

a) **Dog Licenses**

MFPFA S12

. **Dogs older than 6 months**

- as per the tariff list of Community Services
 - half of the tariff named under (a), unless the dog is 6 months old or acquired after 30th June

- Transfer of license, Ro-60.

. **Penalty for late payment**

- The renewal of licenses must be before or on **31st March**. A penalty will be calculated at 10% of the license fees per month from 1st January with a maximum equal to the license fee.

- a part of the month will be regarded to be a whole month.

b) **Dogs - Impounding & License Tariffs**

| | | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|---------------------------------|-----------|----------|----------|----------|----------|
| Impounding/ day one | Per day | R 58.32 | R 61.82 | R 65.22 | R 68.68 |
| Impounding/ day two, onwards | Per day | R 34.77 | R 36.86 | R 38.88 | R 40.94 |
| Lincense 1st dog | Per annum | R 6.73 | R 7.13 | R 7.53 | R 7.93 |
| License 2nd dog | Per annum | R 20.58 | R 21.81 | R 23.01 | R 24.23 |
| License per dog - more than two | Per annum | R 105.47 | R 111.80 | R 117.95 | R 124.20 |

Finance and Administration (cont.)

c) Consumer Deposit

an amount that, according to Council, should cover two months' use with a minimum of R1000-00 (Kathu, Dingleton, Sesheng and Olifantshoek).

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|---|----------------|----------------|----------------|----------------|
| Deposit : Kathu, Dingleton, Sesheng & Olifantshoek | R 1 760.00 | 1 865.60 | R 1 968.21 | R 2 072.52 |
| Deposit : Deben | R 720.00 | 763.00 | R 804.97 | R 847.63 |
| Deposit/ Business: Kathu, Dingleton, Sesheng & Olifantshoek | R 2 210.00 | 2 342.60 | R 2 471.44 | R 2 602.43 |
| Deposit: Business - Deben | R 1 062.00 | 1 125.00 | R 1 186.88 | R 1 249.78 |
| Deposit :Low cost housing (Indigents) | R 134.00 | 142.00 | R 149.81 | R 157.75 |
| Increased deposit - Re-connection fee | R 134.00 | 142.00 | R 149.81 | R 157.75 |

d) Pensioners

- **Refuse removal** (see community services page 7)
- **Property Rates**
 - 20% Discount (see property rates page 16)
- **Conditions**
 - Applicant must be 60 years or older and if younger than 60, proof must be submitted indicating that the applicant's total income consists of a disability pension only
 - Applicant must own and occupy the property applied for.
 - The applicant's total household income should not exceed R21 000 per annum.

Finance and Administration (cont.)**e) Indigents**

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|---|----------------|----------------|----------------|----------------|
| - Monthly subsidy / household including Electricity | R 309.88 | 328.48 | R 346.54 | R 364.91 |
| - Where the monthly charges are less than R381.52, the subsidy be adjusted to equal the actual amount of the charges. | | | | |
| - Discontinue the subsidy as soon as funds are not availed from government. | | | | |
| - Subsidy includes VAT. | | | | |

f) Valuation Roll

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--------------------------------------|----------------|----------------|----------------|----------------|
| Valuation roll | R 318.60 | 337.72 | R 356.29 | R 375.17 |
| Lodging of objections (VAT Incl.) | R 250.00 | 265.00 | R 279.58 | R 294.39 |

g) Valuation/ Clearance Certificates

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|-----------------------|----------------|----------------|----------------|----------------|
| Per Certificate + VAT | R 61.68 | 65.38 | R 68.98 | R 72.63 |

h) RD Cheques

Charges as per Bank Statement.

i) Research Fees

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--|----------------|----------------|----------------|----------------|
| Actual cost + 15% with a minimum of R...../hour. | R 78.50 | 83.21 | R 87.79 | R 92.44 |

j) Banners/ Posters

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--------------------------|----------------|----------------|----------------|----------------|
| Deposit | R 680.00 | 720.80 | R 760.44 | R 800.75 |
| Deposit Election posters | R 400.00 | 424.00 | R 447.32 | R 471.03 |

.2 Property Rates

16

| | Market Value | | Annual Rates | Monthly Rates |
|---------------------------------------|----------------|--|--------------|---------------|
| Example: Large Household | R 1 200 000.00 | | R 10 663.72 | R 888.64 |
| Example: Medium Household | R 700 000.00 | | R 6 164.26 | R 513.69 |
| | R 500 000.00 | | R 4 499.46 | R 374.95 |
| Example: Small Household | R 300 000.00 | | R 2 564.69 | R 213.72 |
| Example: Indigent Household | R 15 000.00 | | R 0.00 | R 0.00 |
| | | | | |
| Exemption on all Residential Property | R 15 000.00 | | | |
| | | | | |
| Proposed Pensioners Discount | 20% | | | |

| Grouped Categories | Tariffs | | | |
|----------------------------|----------|----------|----------|----------|
| | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
| Agricultural Farms | 0.000606 | 0.000640 | 0.000680 | 0.000720 |
| Business/Res Bus Unreg | 0.011355 | 0.011991 | 0.012734 | 0.013498 |
| State Owned/Public Schools | 0.007570 | 0.007994 | 0.008490 | 0.008999 |
| Mining | 0.015140 | 0.015988 | 0.016979 | 0.017998 |
| Residential | 0.007570 | 0.007994 | 0.008490 | 0.008999 |
| Business | 0.015140 | 0.015988 | 0.016979 | 0.017998 |
| Industrial | 0.013247 | 0.013989 | 0.014856 | 0.015748 |
| | | | | |

4. Development Planning

The fees are structured in accordance with the SPLUMA division of responsibilities which distinguish applications handled by the municipality and those handled by the Tribunal

It should be noted that these do not include any advertisement fees as it will be the responsibility of the applicant to advertise

The applicant shall be liable to pay bulk services contribution in as prescribed elsewhere in this policy

a) CATERGORY ONE APPLICATIONS

| | <u>2014/15</u> | <u>2015/16</u> | <u>2016/17</u> | <u>2017/18</u> |
|--|----------------|----------------|----------------|----------------|
| Township Establishment: 0- 20 erven | R 0.00 | R 3 000.00 | R 3 255.00 | R 3 531.68 |
| Township Establishment : 20 erven and more (per erf) | R 0.00 | R 50.00 | R 54. 25 | R 58.86 |
| Rezoning | R 0.00 | R 3 000.00 | R 3 255.00 | R 3 531.68 |
| Removal, Amendment or suspension of restrictive or obsolete condition, servitude or reservation registered against the title of the land | R 0.00 | R 3 000.00 | R 3 255.00 | R 3 531.68 |
| Amendment or Cancellation in whole or in part of a general plan | R 0.00 | R 2 000.00 | R 2 170.00 | R 2 354.45 |
| Subdivision/Consolidate of any land other than a subdivision and consolidation which is provided for as a Category 2 application; per additional portion after 5 ervens. | R 0.00 | R 3 000.00 | R 3 255.00 | R 3 531.68 |
| After every 5 ervens additional tariff will be charged extra | R 0.00 | R 50.00 | R 54.25 | R 58.86 |
| Permanent closure of any public place/road | R 0.00 | R 2 000.00 | R 2 170.00 | R 2 354.45 |
| Any consent or approval required in terms of a condition of title, a condition of establishment of township or condition of an existing scheme or land use scheme | R 0.00 | R 2 000.00 | R 2 170.00 | R 2 354.45 |

b) CATERGORY TWO (2) APPLICATIONS (AUTHORISED OFFICIAL)

| | | | | |
|---|--------|------------|------------|------------|
| Subdivision/consolidation (separate or simultaneous) of any land where subdivision is expressly provided for in a land use scheme; per additional portion after 5. Then per erf tariff per erf in addition | R 0.00 | R 2 500.00 | R 2 712.50 | R 2 943.06 |
| | R 0.00 | R 50.00 | R 54.25 | R 58.86 |
| The consent of the municipality for any land use purpose or departure or deviation in terms a land use scheme or existing scheme which does not constitute a land development applications | R 0.00 | R 2 500.00 | R 2 712.50 | R 2 943.06 |
| Applications to occupational practice, relaxation of building lines, coverage, boundary wall height amendment of site development | R 0.00 | R 750.00 | R 813.75 | R 882.92 |
| Removal, amendment or suspension of a restrictive title condition relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation | R 0.00 | R 2 000.00 | R 2 170.00 | R 2 354.45 |
| Applications that were not provided for elsewhere in this schedule | R 0.00 | R 2 000.00 | R 2 170.00 | R 2 354.45 |

c) OTHER TARIFFS AS PER SPECIFIC NEED

| | | | | |
|--|--------|------------|----------|----------|
| Zoning certificate | R 0.00 | R 120.00 | R 130.20 | R 141.28 |
| Government Gazette Notices | R 0.00 | R 120.00 | R 130.20 | R 141.28 |
| Hard Copy of SDF | R 0.00 | R 1 500.00 | R 1 628 | R 1 766 |
| Hard Copy of Land Use Regulations | R 0.00 | R 300.00 | R 325.50 | R 353.17 |
| Printing cost per page | R 0.00 | R 10.00 | R 10.85 | R 11.77 |
| Customised product compilation fee (DVD, CD of documents) | R 0.00 | R 250.00 | R 271.25 | R 294.31 |
| Extension of approval of timeframes | R 0.00 | R 300.00 | R 325.50 | R 353.17 |
| Inspection fee for any inspection services required in terms of the Act. | R 0.00 | R 500.00 | R 542.50 | R 588.61 |

d) GENERAL:

All applications are to be submitted to the Gamagara Local Municipality

The bulk services contribution will payable on the approval of an application and before issuing of a section 53 clearance (Section 53 of the Spatial Planning and Land Use Management Act, 2013)

All the second building applications shall be charged extra bulk contribution as determined elsewhere in this Tariff policy.